

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2019-2020 UFTE
TO
ESTIMATED ACTUAL 2018-2019
BASED ON ACTUAL JULY 2018 + ACTUAL OCTOBER 2018 + EST. FEBRUARY 2019 + EST. JUNE 2019 UFTE
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2019-2020 UFTE	ESTIMATED ACTUAL 2018-2019 UFTE	2018-2019 HIGHER (LOWER) THAN 2017-2018
0031	EDWINS ELEMENTARY SCHOOL	450.00	448.67	1.33
0041	BAKER SCHOOL	1,438.00	1,430.35	7.65
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	830.50	5.50
0082	MEIGS MIDDLE SCHOOL	592.00	556.96	35.04
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	835.62	24.38
0121	RUCKEL MIDDLE SCHOOL	1,187.50	1,171.00	16.50
0131	DESTIN ELEMENTARY SCHOOL	928.00	922.20	5.80
0151	EDGE ELEMENTARY SCHOOL	547.50	554.17	(6.67)
0161	EGLIN ELEMENTARY SCHOOL	513.50	516.70	(3.20)
0201	LAUREL HILL SCHOOL	360.00	373.23	(13.23)
0211	NICEVILLE HIGH SCHOOL	1,968.00	1,937.36	30.64
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	839.13	41.87
0241	SILVER SANDS SCHOOL	140.00	141.40	(1.40)
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	835.05	(1.05)
0271	PRYOR MIDDLE SCHOOL	693.00	687.12	5.88
0281	WRIGHT ELEMENTARY SCHOOL	643.00	626.18	16.82
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	639.77	(18.77)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	578.31	(16.81)
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	581.45	(0.45)
0571	PLEW ELEMENTARY SCHOOL	784.00	793.03	(9.03)
0581	CHOCTAW HIGH SCHOOL	1,515.00	1,521.48	(6.48)
0601	CRESTVIEW HIGH SCHOOL	1,956.00	2,012.38	(56.38)
0621	KENWOOD ELEMENTARY SCHOOL	601.68	610.87	(9.19)
0631	FLOROSA ELEMENTARY SCHOOL	561.00	544.22	16.78
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	1,598.91	46.34
0651	BRUNER MIDDLE SCHOOL	791.75	792.80	(1.05)
0671	LEWIS SCHOOL	795.00	758.89	36.11
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	586.16	(19.16)
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	124.09	7.91
0721	OKALOOSA STEM ACADEMY	280.00	264.88	15.12
0731	WALKER ELEMENTARY SCHOOL	861.10	870.36	(9.26)
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	948.75	(19.65)
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	944.63	(33.63)
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	1,063.24	23.76
0771	DESTIN MIDDLE SCHOOL	753.00	753.80	(0.80)
0801	RICHBOURG SCHOOL	87.00	81.51	5.49
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	251.90	(12.90)
TOTAL		29,130.88	29,027.07	103.81