



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2019-2020
REVISED MAY 15, 2019

BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL	FY 2018-2019	FY 2019-2020	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 4,204.42	\$ 4,279.49	\$ 75.07
DISTRICT COST DIFFERENTIAL (DCD)	0.9896	0.9927	0.0031
BSA X DCD	\$ 4,160.69	\$ 4,248.25	\$ 87.56

PROGRAM COST FACTORS	FY 2018-2019	FY 2019-2020	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.108	1.120	0.012
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.000	1.005	0.005
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.185	1.181	(0.004)
ESE LEVEL IV	3.619	3.637	0.018
ESE LEVEL V	5.642	5.587	(0.055)
CAREER EDUCATION	1.000	1.005	0.005