



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM

TITLE II - PART A

FISCAL YEAR 2019-2020

AS OF APRIL 2019

Title II - Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The District has targeted the funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with Title I, Reading Instruction - Project 6123, and/or CSR - Instructional Coaches - Project 4104, will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 0405

Allocation Method: A percentage of an Instructional Coach Unit for each elementary, middle and high school based on need

Allocation Amount: A percentage of an Instructional Coach Position Multiplied by
Average Salary for Instructional Coach Unit
Average Instructional Coach Salary = \$79,600

Example: Baker School

Title II - Part A

<u>Units</u>	<u>Average Salary</u>	<u>Allocation</u>
0.24 x	\$79,600 =	\$19,104

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104	PROJECT 0401	PROJECT 0405	TOTAL	PROJECT 4104	PROJECT 6123	PROJECT 0401	PROJECT 0405	TOTAL	TOTAL
		CSR - INSTR. COACHES	TITLE I PART A	TITLE II PART A	INSTR. COACHES	CSR - INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	MATH	LITERACY	LITERACY	LITERACY	LITERACY	LITERACY	ALL
0031	EDWINS ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.80	0.10	-	0.90	1.30
0041	BAKER SCHOOL	-	0.25	0.24	0.49	-	0.83	0.17	-	1.00	1.49
0051	BOB SIKES ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.83	0.17	-	1.00	1.40
0082	MEIGS MIDDLE SCHOOL	-	-	0.08	0.08	-	-	-	-	-	0.08
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	0.08	0.08	0.45	-	-	-	0.45	0.53
0121	RUCKEL MIDDLE SCHOOL	-	-	0.07	0.07	-	-	-	-	-	0.07
0131	DESTIN ELEMENTARY SCHOOL	-	-	0.34	0.34	-	0.10	-	-	0.10	0.44
0151	EDGE ELEMENTARY SCHOOL	-	-	0.34	0.34	-	0.10	-	-	0.10	0.44
0161	EGLIN ELEMENTARY SCHOOL	-	-	0.35	0.35	-	0.10	-	-	0.10	0.45
0201	LAUREL HILL SCHOOL	-	0.40	0.15	0.55	-	0.52	0.38	-	0.90	1.45
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.83	0.17	-	1.00	1.40
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.83	0.17	-	1.00	1.40
0271	PRYOR MIDDLE SCHOOL	-	0.15	-	0.15	-	0.30	0.20	-	0.50	0.65
0281	WRIGHT ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.73	0.17	-	0.90	1.30
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.80	0.10	-	0.90	1.30
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.83	0.17	-	1.00	1.40
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.25	0.13	0.38	-	0.83	0.17	-	1.00	1.38
0571	PLEW ELEMENTARY SCHOOL	-	-	0.34	0.34	0.10	-	-	-	0.10	0.44
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.25	0.15	0.40	-	0.82	0.08	-	0.90	1.30
0631	FLOROSA ELEMENTARY SCHOOL	-	0.25	0.12	0.37	-	0.80	0.10	-	0.90	1.27
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	0.15	-	0.15	0.30	-	0.20	-	0.50	0.65
0671	LEWIS SCHOOL	-	0.25	0.23	0.48	0.02	-	0.08	-	0.10	0.58
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.25	0.15	0.40	0.80	-	0.10	-	0.90	1.30
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.25	0.15	0.40	0.03	0.80	0.17	-	1.00	1.40
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	0.34	0.34	0.10	-	-	-	0.10	0.44
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	0.34	0.34	0.10	-	-	-	0.10	0.44
0761	DAVIDSON MIDDLE SCHOOL	-	-	0.08	0.08	-	0.45	-	-	0.45	0.53
0771	DESTIN MIDDLE SCHOOL	-	-	0.07	0.07	0.10	-	-	-	0.10	0.17
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-	-
TOTAL		-	4.20	4.80	9.00	2.00	11.30	2.70	-	16.00	25.00

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
ALLOCATIONS ARE SUBJECT TO CHANGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II PART A - PROJECT 0405
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS LITERACY	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.15	-	0.15	\$ 79,600	\$ 11,940
0041	BAKER SCHOOL	0.24	-	0.24	79,600	19,104
0051	BOB SIKES ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0082	MEIGS MIDDLE SCHOOL	0.08	-	0.08	79,600	6,368
0092	SHOAL RIVER MIDDLE SCHOOL	0.08	-	0.08	79,600	6,368
0121	RUCKEL MIDDLE SCHOOL	0.07	-	0.07	79,600	5,572
0131	DESTIN ELEMENTARY SCHOOL	0.34	-	0.34	79,600	27,064
0151	EDGE ELEMENTARY SCHOOL	0.34	-	0.34	79,600	27,064
0161	EGLIN ELEMENTARY SCHOOL	0.35	-	0.35	79,600	27,860
0201	LAUREL HILL SCHOOL	0.15	-	0.15	79,600	11,940
0211	NICEVILLE HIGH SCHOOL	-	-	-	79,600	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0241	SILVER SANDS SCHOOL	-	-	-	79,600	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0271	PRYOR MIDDLE SCHOOL	-	-	-	79,600	-
0281	WRIGHT ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0431	SHALIMAR ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0561	MARY ESTHER ELEMENTARY SCHOOL	0.13	-	0.13	79,600	10,348
0571	PLEW ELEMENTARY SCHOOL	0.34	-	0.34	79,600	27,064
0581	CHOCTAW HIGH SCHOOL	-	-	-	79,600	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	79,600	-
0621	KENWOOD ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0631	FLOROSA ELEMENTARY SCHOOL	0.12	-	0.12	79,600	9,552
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	79,600	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	79,600	-
0671	LEWIS SCHOOL	0.23	-	0.23	79,600	18,308
0681	LONGWOOD ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	79,600	-
0721	OKALOOSA STEM ACADEMY	-	-	-	79,600	-
0731	WALKER ELEMENTARY SCHOOL	0.15	-	0.15	79,600	11,940
0741	BLUEWATER ELEMENTARY SCHOOL	0.34	-	0.34	79,600	27,064
0751	ANTIOCH ELEMENTARY SCHOOL	0.34	-	0.34	79,600	27,064
0761	DAVIDSON MIDDLE SCHOOL	0.08	-	0.08	79,600	6,368
0771	DESTIN MIDDLE SCHOOL	0.07	-	0.07	79,600	5,572
0801	RICHBOURG SCHOOL	-	-	-	79,600	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	79,600	-
TOTAL		4.80	-	4.80		\$ 382,080

NOTE:

ALLOCATIONS ARE SUBJECT TO CHANGE.