



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)
FISCAL YEAR 2019-2020
AS OF APRIL 2019**

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 0475

Allocation Method: IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 0475
PROPOSED IDEA SUPPLEMENT - SUMMARY
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 ESE PARAPROS	IDEA ALLOCATION STAFFING SPECIALISTS	TOTAL IDEA ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ 38,600	\$ 26,561	\$ 65,161
0041	BAKER SCHOOL	-	115,800	43,285	159,085
0051	BOB SIKES ELEMENTARY SCHOOL	-	38,600	35,415	74,015
0082	MEIGS MIDDLE SCHOOL	77,200	42,400	35,415	155,015
0092	SHOAL RIVER MIDDLE SCHOOL	77,200	-	35,415	112,615
0121	RUCKEL MIDDLE SCHOOL	77,200	38,600	21,643	137,443
0131	DESTIN ELEMENTARY SCHOOL	115,800	38,600	25,578	179,978
0151	EDGE ELEMENTARY SCHOOL	-	-	17,708	17,708
0161	EGLIN ELEMENTARY SCHOOL	-	-	17,708	17,708
0201	LAUREL HILL SCHOOL	77,200	38,600	17,708	133,508
0211	NICEVILLE HIGH SCHOOL	38,600	154,400	43,285	236,285
0222	NORTHWOOD ELEMENTARY SCHOOL	38,600	-	43,285	81,885
0241	SILVER SANDS SCHOOL	-	701,900	43,285	745,185
0251	RIVERSIDE ELEMENTARY SCHOOL	77,200	38,600	25,578	141,378
0271	PRYOR MIDDLE SCHOOL	115,800	38,600	35,415	189,815
0281	WRIGHT ELEMENTARY SCHOOL	77,200	38,600	35,415	151,215
0431	SHALIMAR ELEMENTARY SCHOOL	115,800	-	25,578	141,378
0541	ELLIOTT PT. ELEMENTARY SCHOOL	115,800	-	35,415	151,215
0561	MARY ESTHER ELEMENTARY SCHOOL	115,800	-	25,578	141,378
0571	PLEW ELEMENTARY SCHOOL	-	-	17,708	17,708
0581	CHOCTAW HIGH SCHOOL	115,800	77,200	35,415	228,415
0601	CRESTVIEW HIGH SCHOOL	-	119,600	43,285	162,885
0621	KENWOOD ELEMENTARY SCHOOL	-	-	35,415	35,415
0631	FLOROSA ELEMENTARY SCHOOL	115,800	38,600	35,415	189,815
0641	FT. WALTON BEACH HIGH SCHOOL	115,800	-	35,415	151,215
0651	BRUNER MIDDLE SCHOOL	115,800	38,600	26,561	180,961
0671	LEWIS SCHOOL	-	408,800	35,415	444,215
0681	LONGWOOD ELEMENTARY SCHOOL	-	38,600	35,415	74,015
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	38,600	-	17,708	56,308
0721	OKALOOSA STEMM ACADEMY	-	-	35,415	35,415
0731	WALKER ELEMENTARY SCHOOL	-	231,600	35,415	267,015
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	35,415	35,415
0751	ANTIOCH ELEMENTARY SCHOOL	115,800	38,600	43,285	197,685
0761	DAVIDSON MIDDLE SCHOOL	-	154,400	35,415	189,815
0771	DESTIN MIDDLE SCHOOL	-	-	17,708	17,708
0801	RICHBOURG SCHOOL	-	354,500	53,123	407,623
0811	SOUTHSIDE PRIMARY SCHOOL	-	42,400	53,123	95,523
TOTAL		\$ 1,737,000	\$ 2,866,200	\$ 1,215,921	\$ 5,819,121

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 0475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPROS TOTAL UNITS ALLOCATED	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	NET ESE PARAPRO UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
									\$ 38,600
0031	EDWINS ELEMENTARY SCHOOL	\$ 502,097	\$ 863,500	\$ (361,403)	6.00	-	6.00	-	\$ -
0041	BAKER SCHOOL	391,872	679,800	(287,928)	4.00	-	4.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	142,880	177,500	(34,620)	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	176,913	339,900	(162,987)	2.00	-	2.00	2.00	77,200
0092	SHOAL RIVER MIDDLE SCHOOL	189,378	375,400	(186,022)	2.00	-	2.00	2.00	77,200
0121	RUCKEL MIDDLE SCHOOL	196,821	318,600	(121,779)	2.00	-	2.00	2.00	77,200
0131	DESTIN ELEMENTARY SCHOOL	273,209	470,800	(197,591)	3.00	-	3.00	3.00	115,800
0151	EDGE ELEMENTARY SCHOOL	147,653	142,000	5,653	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	91,964	127,800	(35,836)	-	-	-	-	-
0201	LAUREL HILL SCHOOL	124,147	233,400	(109,253)	2.00	-	2.00	2.00	77,200
0211	NICEVILLE HIGH SCHOOL	628,230	265,800	362,430	1.00	-	1.00	1.00	38,600
0222	NORTHWOOD ELEMENTARY SCHOOL	818,467	1,199,400	(380,933)	9.00	-	9.00	1.00	38,600
0241	SILVER SANDS SCHOOL	1,901,391	3,176,963	(1,275,572)	26.00	-	26.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	279,086	410,900	(131,814)	2.00	-	2.00	2.00	77,200
0271	PRYOR MIDDLE SCHOOL	258,073	428,200	(170,127)	3.00	-	3.00	3.00	115,800
0281	WRIGHT ELEMENTARY SCHOOL	241,805	432,200	(190,395)	3.00	(1.00)	2.00	2.00	77,200
0431	SHALIMAR ELEMENTARY SCHOOL	264,395	456,600	(192,205)	4.00	(1.00)	3.00	3.00	115,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	248,095	456,600	(208,505)	4.00	(1.00)	3.00	3.00	115,800
0561	MARY ESTHER ELEMENTARY SCHOOL	279,710	470,800	(191,090)	3.00	-	3.00	3.00	115,800
0571	PLEW ELEMENTARY SCHOOL	176,612	142,000	34,612	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	396,286	449,500	(53,214)	3.00	-	3.00	3.00	115,800
0601	CRESTVIEW HIGH SCHOOL	573,009	948,700	(375,691)	6.00	-	6.00	-	-
0621	KENWOOD ELEMENTARY SCHOOL	476,791	937,600	(460,809)	7.00	-	7.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL	258,846	470,800	(211,954)	3.00	-	3.00	3.00	115,800
0641	FT. WALTON BEACH HIGH SCHOOL	456,642	499,200	(42,558)	3.00	-	3.00	3.00	115,800
0651	BRUNER MIDDLE SCHOOL	312,984	513,400	(200,416)	3.00	-	3.00	3.00	115,800
0671	LEWIS SCHOOL	744,244	1,203,400	(459,156)	9.00	(1.00)	8.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	349,499	675,800	(326,301)	5.00	-	5.00	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	30,456	184,150	(153,694)	1.00	-	1.00	1.00	38,600
0721	OKALOOSA STEMM ACADEMY	280,522	700,200	(419,678)	6.00	-	6.00	-	-
0731	WALKER ELEMENTARY SCHOOL	549,102	796,500	(247,398)	6.00	(1.00)	5.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	153,614	177,500	(23,886)	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	377,112	570,200	(193,088)	3.00	-	3.00	3.00	115,800
0761	DAVIDSON MIDDLE SCHOOL	458,330	832,000	(373,670)	5.00	-	5.00	-	-
0771	DESTIN MIDDLE SCHOOL	147,248	85,200	62,048	-	-	-	-	-
0801	RICHBOURG SCHOOL	863,370	1,883,228	(1,019,858)	16.00	-	16.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	801,558	1,895,600	(1,094,042)	16.00	-	16.00	-	-
TOTAL		\$ 14,562,411	\$ 23,991,141	\$ (9,428,730)	168.00	(5.00)	163.00	45.00	\$ 1,737,000

NOTES:

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH PART-TIME RESOURCE TEACHER TO FULL-TIME AND PRIOR TO THE EBD INITIATIVE INCREASES.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 0475
EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 41,900	\$ 42,400	\$ 38,600		
0031	EDWINS ELEMENTARY SCHOOL	-	-	1.00	1.00	\$ 38,600
0041	BAKER SCHOOL	-	-	3.00	3.00	115,800
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	1.00	38,600
0082	MEIGS MIDDLE SCHOOL	-	1.00	-	1.00	42,400
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	1.00	1.00	38,600
0131	DESTIN ELEMENTARY SCHOOL	-	-	1.00	1.00	38,600
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	1.00	1.00	38,600
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	4.00	4.00	154,400
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	1.00	1.00	16.00	18.00	701,900
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	1.00	38,600
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	1.00	38,600
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00	38,600
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	2.00	77,200
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	119,600
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	1.00	1.00	38,600
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	1.00	1.00	38,600
0671	LEWIS SCHOOL	-	6.00	4.00	10.00	408,800
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	1.00	1.00	38,600
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	6.00	6.00	231,600
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	1.00	1.00	38,600
0761	DAVIDSON MIDDLE SCHOOL	-	-	4.00	4.00	154,400
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	1.00	1.00	7.00	9.00	354,500
0811	SOUTHSIDE PRIMARY SCHOOL	-	1.00	-	1.00	42,400
TOTAL		2.00	11.00	60.00	73.00	\$ 2,866,200

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 0475
STAFFING SPECIALIST FUNDING ALLOCATIONS
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	0.338	\$ 78,700	\$ 26,561
0041	BAKER SCHOOL	0.550	\$ 78,700	43,285
0051	BOB SIKES ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0082	MEIGS MIDDLE SCHOOL	0.450	\$ 78,700	35,415
0092	SHOAL RIVER MIDDLE SCHOOL	0.450	\$ 78,700	35,415
0121	RUCKEL MIDDLE SCHOOL	0.275	\$ 78,700	21,643
0131	DESTIN ELEMENTARY SCHOOL	0.325	\$ 78,700	25,578
0151	EDGE ELEMENTARY SCHOOL	0.225	\$ 78,700	17,708
0161	EGLIN ELEMENTARY SCHOOL	0.225	\$ 78,700	17,708
0201	LAUREL HILL SCHOOL	0.225	\$ 78,700	17,708
0211	NICEVILLE HIGH SCHOOL	0.550	\$ 78,700	43,285
0222	NORTHWOOD ELEMENTARY SCHOOL	0.550	\$ 78,700	43,285
0241	SILVER SANDS SCHOOL	0.550	\$ 78,700	43,285
0251	RIVERSIDE ELEMENTARY SCHOOL	0.325	\$ 78,700	25,578
0271	PRYOR MIDDLE SCHOOL	0.450	\$ 78,700	35,415
0281	WRIGHT ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0431	SHALIMAR ELEMENTARY SCHOOL	0.325	\$ 78,700	25,578
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0561	MARY ESTHER ELEMENTARY SCHOOL	0.325	\$ 78,700	25,578
0571	PLEW ELEMENTARY SCHOOL	0.225	\$ 78,700	17,708
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 78,700	35,415
0601	CRESTVIEW HIGH SCHOOL	0.550	\$ 78,700	43,285
0621	KENWOOD ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0631	FLOROSA ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 78,700	35,415
0651	BRUNER MIDDLE SCHOOL	0.338	\$ 78,700	26,561
0671	LEWIS SCHOOL	0.450	\$ 78,700	35,415
0681	LONGWOOD ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	0.225	\$ 78,700	17,708
0721	OKALOOSA STEM ACADEMY	0.450	\$ 78,700	35,415
0731	WALKER ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0741	BLUEWATER ELEMENTARY SCHOOL	0.450	\$ 78,700	35,415
0751	ANTIOCH ELEMENTARY SCHOOL	0.550	\$ 78,700	43,285
0761	DAVIDSON MIDDLE SCHOOL	0.450	\$ 78,700	35,415
0771	DESTIN MIDDLE SCHOOL	0.225	\$ 78,700	17,708
0801	RICHBOURG SCHOOL	0.675	\$ 78,700	53,123
0811	SOUTHSIDE PRIMARY SCHOOL	0.675	\$ 78,700	53,123
TOTAL		15.450		\$ 1,215,921