



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2019-2020
AS OF APRIL 2019

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

School Attendance Officers

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
450.00	/	29,130.88	=	1.54%	x	\$188,455	=	\$2,911

The District will adjust each school's allocation and expenditures in June 2019 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2019-2020
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COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 188,455
0031	EDWINS ELEMENTARY SCHOOL	450.00	\$ 2,911
0041	BAKER SCHOOL	1,438.00	9,303
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	5,408
0082	MEIGS MIDDLE SCHOOL	592.00	3,830
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	5,564
0121	RUCKEL MIDDLE SCHOOL	1,187.50	7,682
0131	DESTIN ELEMENTARY SCHOOL	928.00	6,004
0151	EDGE ELEMENTARY SCHOOL	547.50	3,542
0161	EGLIN ELEMENTARY SCHOOL	513.50	3,322
0201	LAUREL HILL SCHOOL	360.00	2,329
0211	NICEVILLE HIGH SCHOOL	1,968.00	12,732
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	5,699
0241	SILVER SANDS SCHOOL	140.00	906
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	5,395
0271	PRYOR MIDDLE SCHOOL	693.00	4,483
0281	WRIGHT ELEMENTARY SCHOOL	643.00	4,160
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	4,017
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	3,633
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	3,759
0571	PLEW ELEMENTARY SCHOOL	784.00	5,072
0581	CHOCTAW HIGH SCHOOL	1,515.00	9,801
0601	CRESTVIEW HIGH SCHOOL	1,956.00	12,654
0621	KENWOOD ELEMENTARY SCHOOL	601.68	3,892
0631	FLOROSA ELEMENTARY SCHOOL	561.00	3,629
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	10,644
0651	BRUNER MIDDLE SCHOOL	791.75	5,122
0671	LEWIS SCHOOL	795.00	5,143
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	3,668
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	854
0721	OKALOOSA STEM ACADEMY	280.00	1,811
0731	WALKER ELEMENTARY SCHOOL	861.10	5,571
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	6,011
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	5,894
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	7,032
0771	DESTIN MIDDLE SCHOOL	753.00	4,871
0801	RICHBOURG SCHOOL	87.00	563
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	1,544
TOTAL		29,130.88	\$ 188,455