



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2019-2020
AS OF APRIL 2019

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant OT / PT	2019
Itinerant Autistic Program	2018	Itinerant Social Workers	4021
Itinerant Hearing Impaired	2008	Itinerant Staffing Specialist	5012
Itinerant Homebound	2023	Itinerant Visually Impaired	2004
Itinerant ESE IEP/Resource	0023	Itinerant School Psychologists	2027

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary

Itinerant Adaptive P.E.

<u>School</u>		<u>Total</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	=					
131.00	/	5,525.63		2.37%	x	\$159,083	=	\$3,771

The District will adjust each school's allocation and expenditures in June 2020 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111,112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017 ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 159,083	PROJECT 2018 ITINERANT AUTISTIC PROGRAM COST \$ 270,742	PROJECT 2008 ITINERANT HEARING IMPAIRED PROGRAM COST \$ 158,665	PROJECT 2023 ITINERANT HOMEBOUND PROGRAM COST \$ 127,000	PROJECT 2019 ITINERANT OT/PT PROGRAM COST \$ 939,900	PROJECT 4021 ITINERANT SOCIAL WORKERS PROGRAM COST \$ 197,335	PROJECT 5012 ITINERANT STAFFING SPECIALIST PROGRAM COST \$ 436,461	PROJECT 2004 ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 185,650	PROJECT 2027 ITINERANT SCHOOL PSYCHOLOGISTS \$ 1,008,204	TOTAL GENERAL FUND ITINERANT PROJECTS \$ 3,483,040
0031	EDWINS ELEMENTARY SCHOOL	131.00	\$ 3,771	\$ 6,419	\$ 3,762	\$ 3,011	\$ 22,283	\$ 4,678	\$ 10,347	\$ 4,401	\$ 23,902	\$ 82,574
0041	BAKER SCHOOL	238.00	6,852	11,661	6,834	5,470	40,483	8,500	18,799	7,996	43,425	150,020
0051	BOB SIKES ELEMENTARY SCHOOL	97.00	2,793	4,753	2,785	2,229	16,500	3,464	7,662	3,259	17,699	61,144
0082	MEIGS MIDDLE SCHOOL	132.00	3,800	6,468	3,790	3,034	22,453	4,714	10,426	4,435	24,085	83,205
0092	SHOAL RIVER MIDDLE SCHOOL	157.50	4,534	7,717	4,523	3,620	26,790	5,625	12,441	5,292	28,737	99,279
0121	RUCKEL MIDDLE SCHOOL	263.50	7,586	12,911	7,566	6,056	44,821	9,410	20,813	8,853	48,078	166,094
0131	DESTIN ELEMENTARY SCHOOL	118.00	3,397	5,782	3,388	2,712	20,072	4,214	9,321	3,965	21,530	74,381
0151	EDGE ELEMENTARY SCHOOL	99.50	2,865	4,875	2,857	2,287	16,925	3,553	7,859	3,343	18,155	62,719
0161	EGLIN ELEMENTARY SCHOOL	62.00	1,785	3,038	1,780	1,425	10,546	2,214	4,897	2,083	11,312	39,080
0201	LAUREL HILL SCHOOL	65.00	1,871	3,185	1,866	1,494	11,056	2,321	5,134	2,184	11,860	40,971
0211	NICEVILLE HIGH SCHOOL	302.00	8,695	14,797	8,672	6,941	51,370	10,785	23,855	10,147	55,103	190,365
0222	NORTHWOOD ELEMENTARY SCHOOL	200.00	5,758	9,799	5,743	4,597	34,020	7,143	15,798	6,720	36,492	126,070
0241	SILVER SANDS SCHOOL	140.00	4,031	6,860	4,020	3,218	23,814	5,000	11,058	4,704	25,544	88,249
0251	RIVERSIDE ELEMENTARY SCHOOL	158.00	4,549	7,742	4,537	3,631	26,876	5,643	12,480	5,308	28,829	99,595
0271	PRYOR MIDDLE SCHOOL	143.00	4,117	7,007	4,106	3,287	24,324	5,107	11,295	4,805	26,092	90,140
0281	WRIGHT ELEMENTARY SCHOOL	103.00	2,965	5,047	2,958	2,367	17,520	3,678	8,136	3,461	18,793	64,925
0431	SHALIMAR ELEMENTARY SCHOOL	109.50	3,153	5,365	3,144	2,517	18,626	3,911	8,649	3,679	19,979	69,023
0541	ELLIOTT PT. ELEMENTARY SCHOOL	105.00	3,023	5,145	3,015	2,413	17,860	3,750	8,294	3,528	19,158	66,186
0561	MARY ESTHER ELEMENTARY SCHOOL	110.00	3,167	5,390	3,159	2,528	18,711	3,928	8,689	3,696	20,071	69,339
0571	PLEW ELEMENTARY SCHOOL	134.00	3,858	6,566	3,848	3,080	22,793	4,785	10,584	4,502	24,450	84,466
0581	CHOCTAW HIGH SCHOOL	201.00	5,787	9,848	5,772	4,620	34,190	7,178	15,877	6,753	36,674	126,699
0601	CRESTVIEW HIGH SCHOOL	296.00	8,522	14,503	8,499	6,803	50,349	10,571	23,381	9,945	54,008	186,581
0621	KENWOOD ELEMENTARY SCHOOL	139.68	4,021	6,844	4,011	3,210	23,759	4,988	11,033	4,693	25,486	88,045
0631	FLOROSA ELEMENTARY SCHOOL	104.00	2,994	5,096	2,986	2,390	17,690	3,714	8,215	3,494	18,976	65,555
0641	FT. WALTON BEACH HIGH SCHOOL	206.25	5,938	10,106	5,922	4,740	35,083	7,366	16,291	6,930	37,632	130,008
0651	BRUNER MIDDLE SCHOOL	177.25	5,103	8,685	5,090	4,074	30,150	6,330	14,001	5,955	32,341	111,729
0671	LEWIS SCHOOL	212.00	6,103	10,387	6,087	4,873	36,061	7,571	16,746	7,123	38,681	133,632
0681	LONGWOOD ELEMENTARY SCHOOL	101.00	2,908	4,949	2,900	2,321	17,180	3,607	7,978	3,393	18,428	63,664
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	36.00	1,036	1,764	1,034	827	6,124	1,286	2,844	1,210	6,569	22,694
0721	OKALOOSA STEMM ACADEMY	104.00	2,994	5,096	2,986	2,390	17,690	3,714	8,215	3,494	18,976	65,555
0731	WALKER ELEMENTARY SCHOOL	168.10	4,840	8,236	4,827	3,864	28,594	6,003	13,278	5,648	30,671	105,961
0741	BLUEWATER ELEMENTARY SCHOOL	162.10	4,667	7,942	4,655	3,726	27,573	5,789	12,804	5,446	29,577	102,179
0751	ANTIOCH ELEMENTARY SCHOOL	146.00	4,203	7,154	4,192	3,356	24,834	5,214	11,532	4,905	26,639	92,029
0761	DAVIDSON MIDDLE SCHOOL	215.25	6,197	10,547	6,181	4,947	36,614	7,687	17,002	7,232	39,274	135,681
0771	DESTIN MIDDLE SCHOOL	152.00	4,376	7,448	4,365	3,494	25,855	5,428	12,006	5,107	27,734	95,813
0801	RICHBOURG SCHOOL	87.00	2,505	4,263	2,498	2,000	14,799	3,107	6,872	2,923	15,874	54,841
0811	SOUTHSIDE PRIMARY SCHOOL	150.00	4,319	7,347	4,307	3,448	25,512	5,359	11,849	5,038	27,370	94,549
TOTAL		5,525.63	\$ 159,083	\$ 270,742	\$ 158,665	\$ 127,000	\$ 939,900	\$ 197,335	\$ 436,461	\$ 185,650	\$ 1,008,204	\$ 3,483,040