



SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES
FISCAL YEAR 2019-2020
AS OF APRIL 2019

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

Project Number: 2011

Allocation Method:

Positions based on recommendations made by
Custodial Services Department.

Overhead based on conditioned square footage
and allocated at the District level.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
-----------------------------------	---------------------------	----------------------------	--------------------------------	-------------------------

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 121,160	\$ 12,776	\$ 133,936
0041	BAKER SCHOOL	309,625	40,412	350,037
0051	BOB SIKES ELEMENTARY SCHOOL	123,700	19,842	143,542
0082	MEIGS MIDDLE SCHOOL	151,100	24,329	175,429
0092	SHOAL RIVER MIDDLE SCHOOL	166,700	27,249	193,949
0121	RUCKEL MIDDLE SCHOOL	216,900	25,315	242,215
0131	DESTIN ELEMENTARY SCHOOL	151,100	22,359	173,459
0151	EDGE ELEMENTARY SCHOOL	128,275	15,415	143,690
0161	EGLIN ELEMENTARY SCHOOL	123,700	18,963	142,663
0201	LAUREL HILL SCHOOL	156,910	19,853	176,763
0211	NICEVILLE HIGH SCHOOL	331,690	49,247	380,937
0222	NORTHWOOD ELEMENTARY SCHOOL	189,500	33,353	222,853
0241	SILVER SANDS SCHOOL	113,600	9,452	123,052
0251	RIVERSIDE ELEMENTARY SCHOOL	143,900	21,258	165,158
0271	PRYOR MIDDLE SCHOOL	143,900	23,607	167,507
0281	WRIGHT ELEMENTARY SCHOOL	141,000	20,265	161,265
0431	SHALIMAR ELEMENTARY SCHOOL	123,700	13,261	136,961
0541	ELLIOTT PT. ELEMENTARY SCHOOL	123,700	14,666	138,366
0561	MARY ESTHER ELEMENTARY SCHOOL	146,500	14,178	160,678
0571	PLEW ELEMENTARY SCHOOL	146,500	18,121	164,621
0581	CHOCTAW HIGH SCHOOL	315,900	56,920	372,820
0601	CRESTVIEW HIGH SCHOOL	336,100	55,877	391,977
0621	KENWOOD ELEMENTARY SCHOOL	133,800	15,168	148,968
0631	FLOROSA ELEMENTARY SCHOOL	113,600	15,198	128,798
0641	FT. WALTON BEACH HIGH SCHOOL	326,449	55,210	381,659
0651	BRUNER MIDDLE SCHOOL	176,800	31,089	207,889
0671	LEWIS SCHOOL	166,700	23,220	189,920
0681	LONGWOOD ELEMENTARY SCHOOL	126,290	14,376	140,666
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	60,440	10,155	70,595
0721	OKALOOSA STEMM ACADEMY	63,200	5,512	68,712
0731	WALKER ELEMENTARY SCHOOL	133,800	21,522	155,322
0741	BLUEWATER ELEMENTARY SCHOOL	133,800	20,134	153,934
0751	ANTIOCH ELEMENTARY SCHOOL	171,300	23,123	194,423
0761	DAVIDSON MIDDLE SCHOOL	176,800	28,662	205,462
0771	DESTIN MIDDLE SCHOOL	171,100	20,154	191,254
0801	RICHBOURG SCHOOL	63,200	2,927	66,127
0811	SOUTHSIDE PRIMARY SCHOOL	103,500	5,353	108,853
TOTAL - CENTRALLY BUDGETED SCHOOLS		6,025,939	848,521	6,874,460

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	90,660	15,232	105,892
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	10,100	2,208	12,308
TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		\$ 6,126,699	\$ 865,961	\$ 6,992,660

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS
FISCAL YEAR 2019-2020
AS OF APRIL 2019

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 50,400	\$ 43,000	\$ 37,500	\$ 34,700		\$ 10,100		
CENTRALLY BUDGETED SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 121,160
0041	BAKER SCHOOL	1.00	3.00	1.47	1.00	6.47	4.00	10.47	309,625
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	151,100
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	166,700
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	216,900
0131	DESTIN ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	151,100
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	128,275
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	156,910
0211	NICEVILLE HIGH SCHOOL	1.00	4.73	1.00	-	6.73	4.00	10.73	331,690
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	1.00	5.00	189,500
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	113,600
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	143,900
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	143,900
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	141,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	146,500
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	146,500
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	-	-	6.00	5.00	11.00	315,900
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	-	-	6.00	7.00	13.00	336,100
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	133,800
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	113,600
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	8.00	13.67	326,449
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	176,800
0671	LEWIS SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	166,700
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	126,290
0701	OTC & CHOICE HIGH SCHOOL	0.40	0.40	0.40	-	1.20	0.80	2.00	60,440
0721	OKALOOSA STEM ACADEMY	-	1.00	-	-	1.00	2.00	3.00	63,200
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	133,800
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	133,800
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	171,300
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	176,800
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	171,100
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	63,200
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	103,500
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		34.40	65.33	8.80	4.47	113.00	98.80	211.80	6,025,939
CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:									
0701	ADULT ED/WORKFORCE - PROJECT 5110	0.60	0.60	0.60	-	1.80	1.20	3.00	90,660
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	-	-	-	-	-	1.00	1.00	10,100
SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS		0.60	0.60	0.60	-	1.80	2.20	4.00	100,760
TOTAL - CUSTODIAL SERVICES POSITIONS		35.00	65.93	9.40	4.47	114.80	101.00	215.80	\$ 6,126,699

NOTES:

1. CUSTODIAL POSITIONS FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL ARE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.
2. POSITIONS LISTED UNDER 0701 CENTRALLY BUDGETED SCHOOLS ARE SHARED BY ADULT ED/WORKFORCE DEVELOPMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION
			\$ 0.24

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 12,776
0041	BAKER SCHOOL	168,993	40,412
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	19,842
0082	MEIGS MIDDLE SCHOOL	101,740	24,329
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	27,249
0121	RUCKEL MIDDLE SCHOOL	105,861	25,315
0131	DESTIN ELEMENTARY SCHOOL	93,501	22,359
0151	EDGE ELEMENTARY SCHOOL	64,464	15,415
0161	EGLIN ELEMENTARY SCHOOL	79,301	18,963
0201	LAUREL HILL SCHOOL	83,019	19,853
0211	NICEVILLE HIGH SCHOOL	205,938	49,247
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	33,353
0241	SILVER SANDS SCHOOL	39,526	9,452
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	21,258
0271	PRYOR MIDDLE SCHOOL	98,717	23,607
0281	WRIGHT ELEMENTARY SCHOOL	84,744	20,265
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	13,261
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	14,666
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	14,178
0571	PLEW ELEMENTARY SCHOOL	75,779	18,121
0581	CHOCTAW HIGH SCHOOL	238,028	56,920
0601	CRESTVIEW HIGH SCHOOL	233,665	55,877
0621	KENWOOD ELEMENTARY SCHOOL	63,430	15,168
0631	FLOROSA ELEMENTARY SCHOOL	63,556	15,198
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	55,210
0651	BRUNER MIDDLE SCHOOL	130,009	31,089
0671	LEWIS SCHOOL	97,102	23,220
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	14,376
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	42,465	10,155
0721	OKALOOSA STEM ACADEMY	23,050	5,512
0731	WALKER ELEMENTARY SCHOOL	90,001	21,522
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	20,134
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	23,123
0761	DAVIDSON MIDDLE SCHOOL	119,857	28,662
0771	DESTIN MIDDLE SCHOOL	84,278	20,154
0801	RICHBOURG SCHOOL	12,241	2,927
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	5,353
TOTAL - CENTRALLY BUDGETED SCHOOLS		3,548,317	\$ 848,521

CUSTODIAL SERVICES TO BE PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	63,698	15,232
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	9,235	2,208
TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		3,621,250	\$ 865,961

NOTES:

1. CUSTODIAL OVERHEAD COSTS FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.