

## SCHOOL DISTRICT OF OKALOOSA COUNTY

### **CUSTODIAL SERVICES**

FISCAL YEAR 2019-2020 AS OF APRIL 2019

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

**Project Number: 2011** 

Allocation Method: Positions based on recommendations made by

**Custodial Services Department.** 

Overhead based on conditioned square footage

and allocated at the District level.

# SCHOOL DISTRICT OF OKALOOSA COUNTY CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY FISCAL YEAR 2019-2020 AS OF APRIL 2019

CENTRALLY BUDGETED SCHOOLS   \$ 121,160 \$ 12,776 \$ 133.99	COST							
CENTRALLY BUDGETED SCHOOLS   S	CENTER			OVERHEAD				
D031   EDWINS ELEMENTARY SCHOOL   \$ 12,160 \$ 12,776 \$ 133.9;	NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	ALLOCATION	TOTAL ALLOCATION			
D031   EDWINS ELEMENTARY SCHOOL   \$ 12,160 \$ 12,776 \$ 133.9;								
D031   EDWINS ELEMENTARY SCHOOL   \$ 12,160 \$ 12,776 \$ 133.9;								
DO041   BAKER SCHOOL   309,625   40,412   350,00   DO051   BOB SIKES ELEMENTARY SCHOOL   123,700   19,842   143,55   DO052   MEIGS MIDDLE SCHOOL   151,100   24,329   175,44   DO052   SHOAL RIVER MIDDLE SCHOOL   166,700   27,249   193,94   DO052   SHOAL RIVER MIDDLE SCHOOL   216,900   22,349   193,94   DO052   SHOAL RIVER MIDDLE SCHOOL   216,900   22,349   193,94   DO052   SHOAL RIVER MIDDLE SCHOOL   216,900   22,359   173,44   DO052   SHOAL RIVER MIDDLE SCHOOL   158,110   22,359   173,44   DO052   SHOAL RIVER MIDDLE SCHOOL   128,275   15,415   143,66   DO052   SHOAL RIVER MIDDLE SCHOOL   128,275   15,415   143,66   DO052   SHOAL RIVER MIDDLE SCHOOL   123,700   18,963   142,66   DO052   SHOAL RIVER SANDS SCHOOL   33,1690   49,247   380,93   DO052   SHOAL RIVER SANDS SCHOOL   33,1690   49,247   380,93   DO052   SHOAL RIVER SANDS SCHOOL   133,000   21,258   165,11   DO052   SHOAL RIVER SANDS SCHOOL   143,900   21,258   165,11   DO052   SHOAL RIVER SANDS SCHOOL   143,900   21,258   165,11   DO052   SHOAL RIVER SANDS SCHOOL   143,900   21,258   165,11   DO052   SHOAL RIVER SCHOOL   143,900   20,265   161,24   DO052   SHOAL RIVER SCHOOL   143,900   20,265   161,24   DO052   SHOAL RIVER SCHOOL   123,700   13,667   167,576   DO052   SHOAL RIVER SCHOOL   123,700   13,661   136,94   DO052   SHOAL RIVER SCHOOL   123,700   13,661   136,94   DO052   SHOAL RIVER SCHOOL   123,700   13,661   136,94   DO052   SHOAL RIVER SCHOOL   144,500   14,178   166,67   DO052   SHOAL RIVER SCHOOL   146,500   14,178   166,67   DO052   SHOAL RIVER SCHOOL   133,800   15,168   148,94   DO052   SHOAL RIVER SCHOOL   133,800   20,213   SHOAL RIVER SCHOOL			14	T +				
DOS   BOB SIKES FLEMENTARY SCHOOL   123,700   19,842   143,55   1082   MEIGS MIDDLE SCHOOL   151,100   24,329   175,44   193,90   121,81   1092   175,44   193,90   121,81   1092   175,44   193,90   121,81   1092   175,44   193,90   121,81   1092   121,81   1092   121,81   1092   121,81   1092   121,81   1092   123,950   123,45   124,22   123,100   123,275   15,415   143,65   1031   DESTIN ELEMENTARY SCHOOL   128,275   15,415   143,65   10161   EGILIN ELEMENTARY SCHOOL   128,275   15,415   143,65   10161   EGILIN ELEMENTARY SCHOOL   123,700   18,963   142,66   1020   LAUREL HILL SCHOOL   135,910   19,853   176,76   10211   NICEVILLE HIGH SCHOOL   331,669   49,247   380,93   10222   NORTHUMODO ELEMENTARY SCHOOL   189,500   33,353   222,82   10241   SILVER SANDS SCHOOL   133,600   49,427   380,93   10251   RIVERSIDE ELEMENTARY SCHOOL   143,900   21,258   165,115   10271   PRYOR MIDDLE SCHOOL   143,900   22,507   167,55   10231   10271   PRYOR MIDDLE SCHOOL   143,900   23,607   167,55   10231				' '	'			
0082   MEIGS MIDDLE SCHOOL   151,100   24,329   175,42   10092   SHAOL RIVER MIDDLE SCHOOL   166,700   27,249   133,90   133,91   102,100   123,100   123,151   1242,251   1242,650   123,100   133,601   133,601   136,90   133,601   133,601   136,90   133,601   133,			· · · · · · · · · · · · · · · · · · ·	·	,			
0.092   SHOAL RIVER MIDDLE SCHOOL   166,700   27,249   193,94   191,000   121,000   123,000			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	143,542			
0121   RUCKEL MIDDLE SCHOOL   216,900   25,315   242,21				,	175,429			
0131   DESTIN ELEMENTARY SCHOOL   151,100   22,359   173,41   10151   EDGE ELEMENTARY SCHOOL   128,275   15,415   143,66   10161   EGLIN ELEMENTARY SCHOOL   128,700   18,963   142,64   10,000   128,000   19,853   176,70   18,963   142,64   10,000   156,910   19,853   176,70   10,000   10,				, , , , , , , , , , , , , , , , , , ,	193,949			
D151   EDGE ELEMENTARY SCHOOL   128,775   15,415   143,66   10161   EGLINE LEMENTARY SCHOOL   123,700   18,963   142,66   10201   LAUREL HILL SCHOOL   155,910   19,883   176,77   10211   NICEVILLE HIGH SCHOOL   331,690   49,247   380,93   102,77   10211   NICEVILLE HIGH SCHOOL   189,500   33,353   222,88   102,77   102,222   NORTHWOOD ELEMENTARY SCHOOL   189,500   33,353   222,88   102,41   SILVER SANDS SCHOOL   113,600   9,452   123,00   125,51   RIVERSIDE ELEMENTARY SCHOOL   143,900   21,258   165,11   102,71   PRYOR MIDDLE SCHOOL   143,900   23,607   167,56   102,22   102,22   102,22   102,22   102,22   102,22   102,22   102,23   102,23   102,24				·	242,215			
O161   EGLIN ELEMENTARY SCHOOL   123,700   18,963   142,66   2021   LAUREL HILL SCHOOL   156,910   19,853   176,76   2021   NICEVILLE HIGH SCHOOL   331,690   49,247   380,93   20222   NORTHWOOD ELEMENTARY SCHOOL   189,500   33,353   222,88   20241   SILVER SANDS SCHOOL   113,600   9,452   123,00   20,241   SILVER SANDS SCHOOL   113,600   9,452   123,00   20,251   RIVERSIDE ELEMENTARY SCHOOL   143,900   21,258   165,11   20,271   PRYOR MIDDLE SCHOOL   143,900   23,607   167,50   23,607   167,50   23,607   167,50   23,607   167,50   23,607   20,265   161,22   20,211   20,221   20,2				,	173,459			
December 2021   LAUREL HILL SCHOOL   156,910   19,853   176,776   2021   NICEVILLE HIGH SCHOOL   331,690   49,247   380,91   333,690   49,247   380,91   333,690   33,353   322,88   20241   SILVER SANDS SCHOOL   113,600   9,452   123,01   2021   RIVERSIDE ELEMENTARY SCHOOL   143,900   21,258   165,11   2021   PRYOR MIDDLE SCHOOL   143,900   23,607   167,576   2811   WRIGHT ELEMENTARY SCHOOL   144,900   20,265   161,24   2021			-, -		143,690			
0211         NICEVILLE HIGH SCHOOL         331,690         49,247         380,93           0222         NORTH-WOOD ELEMENTARY SCHOOL         189,500         33,353         222,81           0241         SILVER SANDS SCHOOL         113,600         9,452         123,00           0251         RIVERSIDE ELEMENTARY SCHOOL         143,900         21,258         165,11           0271         PRYOR MIDDLE SCHOOL         143,900         23,607         167,51           0281         WRIGHT ELEMENTARY SCHOOL         141,000         20,265         161,21           0431         SHALIMAR ELEMENTARY SCHOOL         123,700         13,261         136,90           0541         ELLIOTT PT. ELEMENTARY SCHOOL         123,700         14,666         188,31           0551         MARY ESTHER ELEMENTARY SCHOOL         146,500         14,178         160,66           0571         PLEW ELEMENTARY SCHOOL         146,500         14,178         160,66           0581         CHOCTAW HIGH SCHOOL         335,900         59,920         372,83           0651         KERWOOD ELEMENTARY SCHOOL         133,800         15,168         148,90           0621         KENWOOD ELEMENTARY SCHOOL         133,600         15,188         148,90				,	142,663			
0222         NORTHWOOD ELEMENTARY SCHOOL         189,500         33,353         222,88           0241         SILVER SANDS SCHOOL         113,600         9,452         123,01           0251         RIVERSIDE ELEMENTARY SCHOOL         143,900         21,258         165,11           0271         PRYOR MIDDLE SCHOOL         143,900         23,607         167,50           0281         WRIGHT ELEMENTARY SCHOOL         141,000         20,265         161,21           0431         SHALIMAR ELEMENTARY SCHOOL         123,700         13,261         136,90           0541         ELLIOTT PT. ELEMENTARY SCHOOL         146,500         14,178         160,61           0551         PLEW ELEMENTARY SCHOOL         146,500         14,178         160,61           0571         PLEW ELEMENTARY SCHOOL         315,900         56,920         372,81           0601         CRESTVIEW HIGH SCHOOL         336,100         58,877         391,92           0621         KENWOOD ELEMENTARY SCHOOL         133,800         15,168         148,90           0631         FLOROSA ELEMENTARY SCHOOL         133,800         15,168         148,90           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,81           06				·	176,763			
0.241   SILVER SANDS SCHOOL   113,600   9,452   123,00   0.251   RIVERSIDE ELEMENTARY SCHOOL   143,900   21,258   165,11   0.271   PRYOR MIDDLE SCHOOL   143,900   23,607   167,50   0.281   WRIGHT ELEMENTARY SCHOOL   141,000   20,265   161,20   0.341   WRIGHT ELEMENTARY SCHOOL   123,700   13,261   136,90   0.541   ELLIOTT PT. ELEMENTARY SCHOOL   123,700   14,666   138,30   0.561   MARY ESTHER ELEMENTARY SCHOOL   123,700   14,666   138,30   0.561   MARY ESTHER ELEMENTARY SCHOOL   146,500   14,178   160,6   0.571   PLEW ELEMENTARY SCHOOL   146,500   18,121   164,6   0.581   CHOCTAW HIGH SCHOOL   315,900   56,920   372,8   0.561   CRESTVIEW HIGH SCHOOL   336,100   55,877   391,9   0.5621   KENWOOD ELEMENTARY SCHOOL   133,800   15,168   148,90   0.631   FLOROSA ELEMENTARY SCHOOL   133,600   15,158   148,90   0.631   FLOROSA ELEMENTARY SCHOOL   133,600   15,198   128,75   0.561   FT. WALTON BEACH HIGH SCHOOL   326,449   55,210   381,61   0.561   BRUNER MIDDLE SCHOOL   176,800   31,089   207,81   0.571   LEWIS SCHOOL   166,700   23,220   189,93   0.571   LEWIS SCHOOL   166,700   23,220   189,93   0.571   LEWIS SCHOOL   133,800   21,522   155,33   0.701   OKA TECH. COLLEGE & CHOICE HIGH SCHOOL   133,800   20,134   153,93   0.701   OKA TECH. COLLEGE & CHOICE HIGH SCHOOL   133,800   20,134   153,93   0.701   DALIENTARY SCHOOL   133,800   20,134   153,93   0.701   DALIENTARY SCHOOL   171,100   20,154   191,25   0.701   DALIENTARY SCHOOL   171,100   20,154   191,25   0.701   DALIENTARY SCHOOL   171,100   20,154   191,25   0.701   DAVIDSON MIDDLE SCHOOL   171,100   20,154   191,25   0.701   DAVIDSON MIDDLE SCHOOL   163,200   5,353   108,85   0.701   DAVIDSON MIDDLE SCHOOL   171,100   20,154   191,25   0.701   DAVIDSON BERNIARY SCHOOL   171,100   20,154   191,25   0.701   DAVIDSON BERNIARY SCHOOL   133,800   20,134   153,95   0.701   DAVIDSON BERNIARY SCHOOL   171,100   20,154   191,25   0.701   DAVIDSON BERNIARY SCHOOL   171,100   20,154   191,25   0.701   DAVIDSON BERNIARY SCHOOL   103,500   5,353   108,85   0.701   DAVI				,	380,937			
0.251   RIVERSIDE ELEMENTARY SCHOOL   143,900   21,258   165,11			· ·		222,853			
0271   PRYOR MIDDLE SCHOOL   143,900   23,607   167,50				· · · · · · · · · · · · · · · · · · ·	123,052			
0281         WRIGHT ELEMENTARY SCHOOL         141,000         20,265         161,26           0431         SHALIMAR ELEMENTARY SCHOOL         123,700         13,261         136,90           0541         ELLIOTT PT. ELEMENTARY SCHOOL         123,700         14,666         138,36           0561         MARY ESTHER ELEMENTARY SCHOOL         146,500         14,178         160,60           0571         PLEW ELEMENTARY SCHOOL         146,500         18,121         164,60           0581         CHOCTAW HIGH SCHOOL         315,900         56,920         372,80           0601         CRESTYLEW HIGH SCHOOL         336,100         55,877         391,97           0621         KENWOOD ELEMENTARY SCHOOL         113,800         15,168         148,90           0631         FLOROSA ELEMENTARY SCHOOL         113,600         15,198         128,73           0641         FT. WALTON BEACH HIGH SCHOOL         326,449         55,210         381,60           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,81           0671         LEWIS SCHOOL         166,700         23,220         189,92           0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,66           0				·	165,158			
0431         SHALIMAR ELEMENTARY SCHOOL         123,700         13,261         136,96           0541         ELLIOTT PT. ELEMENTARY SCHOOL         123,700         14,666         138,31           0561         MARY ESTHER ELEMENTARY SCHOOL         146,500         14,178         160,65           0571         PLEW ELEMENTARY SCHOOL         146,500         18,121         164,62           0581         CHOCTAW HIGH SCHOOL         315,900         56,920         372,83           0601         CRESTVIEW HIGH SCHOOL         336,100         55,877         391,91           0621         KENWOOD ELEMENTARY SCHOOL         133,800         15,168         148,96           0631         FLOROSA ELEMENTARY SCHOOL         133,600         15,198         128,77           0641         FT. WALTON BEACH HIGH SCHOOL         326,449         55,210         381,61           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,81           0671         LEWIS SCHOOL         126,290         14,376         140,61           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         126,290         14,376         140,61           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,55 <td></td> <td></td> <td>-</td> <td>·</td> <td>167,507</td>			-	·	167,507			
0541   ELLIOTT PT. ELEMENTARY SCHOOL   123,700   14,666   138,30   0561   MARY ESTHER ELEMENTARY SCHOOL   146,500   14,178   160,6   0571   PLEW ELEMENTARY SCHOOL   146,500   18,121   164,65   0581   CHOCTAW HIGH SCHOOL   315,900   56,920   372,81   0601   CRESTVIEW HIGH SCHOOL   336,100   55,877   391,93   0621   KENWOOD ELEMENTARY SCHOOL   133,800   15,168   148,90   0631   FLOROSA ELEMENTARY SCHOOL   113,600   15,198   1228,70   0641   FT. WALTON BEACH HIGH SCHOOL   236,449   55,210   381,65   0651   BRUNER MIDDLE SCHOOL   176,800   31,089   207,81   0671   LEWIS SCHOOL   166,700   23,220   189,93   0681   LONGWOOD ELEMENTARY SCHOOL   126,290   14,376   140,66   0701   OK. TECH. COLLEGE & CHOICE HIGH SCHOOL   60,440   10,155   70,55   0721   OKALOSA STERM ACADEMY   63,200   5,512   68,73   0731   WALKER ELEMENTARY SCHOOL   133,800   21,522   155,33   0741   BILUEWATER ELEMENTARY SCHOOL   133,800   22,123   194,45   0751   ANTIOCH ELEMENTARY SCHOOL   171,300   23,123   194,45   0751   DESTIN MIDDLE SCHOOL   171,300   23,123   194,45   0761   DAVIDSON MIDDLE SCHOOL   171,300   23,123   194,45   0761   DESTIN MIDDLE SCHOOL   171,300   23,232   105,83   0791   ECCI - BEST CHANCE NORTH - PROJE				,	161,265			
0561   MARY ESTHER ELEMENTARY SCHOOL   146,500   14,178   160,65   16,571   PLEW ELEMENTARY SCHOOL   146,500   18,121   164,65   160,65   16,500   18,121   164,65   160,65			· · · · · · · · · · · · · · · · · · ·	·	136,961			
0571   PLEW ELEMENTARY SCHOOL   146,500   18,121   164,65   0581   CHOCTAW HIGH SCHOOL   315,900   56,920   372,85   0601   CRESTVIEW HIGH SCHOOL   336,100   55,877   391,91   0621   KENWOOD ELEMENTARY SCHOOL   133,800   15,168   148,96   0631   FLOROSA ELEMENTARY SCHOOL   133,600   15,198   128,77   0641   FT. WALTON BEACH HIGH SCHOOL   326,449   55,210   381,65   0651   BRUNER MIDDLE SCHOOL   176,800   31,089   207,88   0671   LEWIS SCHOOL   166,700   23,220   189,93   0681   LONGWOOD ELEMENTARY SCHOOL   126,290   14,376   140,66   0701   OK. TECH. COLLEGE & CHOICE HIGH SCHOOL   60,440   10,155   70,55   0721   OKALOOSA STEMM ACADEMY   63,200   5,512   68,73   0731   WALKER ELEMENTARY SCHOOL   133,800   21,522   155,33   0741   BLUEWATER ELEMENTARY SCHOOL   133,800   20,134   153,93   0751   ANTIOCH ELEMENTARY SCHOOL   171,300   23,123   194,47   0761   DAVIDSON MIDDLE SCHOOL   176,800   28,662   205,44   0771   DESTIN MIDDLE SCHOOL   171,100   20,154   191,23   0801   RICHBOURG SCHOOL   171,100   20,154   191,23   0801   RICHBOURG SCHOOL   133,500   5,353   108,81   TOTAL - CENTRALLY BUDGETED SCHOOLS   6,025,939   848,521   6,874,46   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,660   15,232   105,88   0791   ECCI - BEST CHANCE NORTH - PROJECT 5110   90,		ELLIOTT PT. ELEMENTARY SCHOOL	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	138,366			
0581         CHOCTAW HIGH SCHOOL         315,900         56,920         372,83           0601         CRESTVIEW HIGH SCHOOL         336,100         55,877         391,91           0621         KENWOOD ELEMENTARY SCHOOL         133,800         15,168         148,91           0631         FLOROSA ELEMENTARY SCHOOL         113,600         15,198         128,73           0641         FT. WALTON BEACH HIGH SCHOOL         326,449         55,210         381,61           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,83           0671         LEWIS SCHOOL         166,700         23,220         189,93           0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,60           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,55           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,7           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,32           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         176,800         28,662         205,44           0				,	160,678			
0601         CRESTVIEW HIGH SCHOOL         336,100         55,877         391,93           0621         KENWOOD ELEMENTARY SCHOOL         133,800         15,168         148,96           0631         FLOROSA ELEMENTARY SCHOOL         113,600         15,198         128,73           0641         FT. WALTON BEACH HIGH SCHOOL         326,449         55,210         381,65           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,86           0671         LEWIS SCHOOL         166,700         23,220         189,93           0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,66           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,55           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,7           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,32           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,42           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44 <t< td=""><td></td><td></td><td></td><td>,</td><td>164,621</td></t<>				,	164,621			
0621         KENWOOD ELEMENTARY SCHOOL         133,800         15,168         148,90           0631         FLOROSA ELEMENTARY SCHOOL         113,600         15,198         128,79           0641         FT. WALTON BEACH HIGH SCHOOL         326,449         55,210         381,61           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,88           0671         LEWIS SCHOOL         166,700         23,220         189,99           0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,61           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,55           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,7           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,32           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,44           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,25 <td< td=""><td></td><td></td><td></td><td>·</td><td>372,820</td></td<>				·	372,820			
0631         FLOROSA ELEMENTARY SCHOOL         113,600         15,198         128,79           0641         FT. WALTON BEACH HIGH SCHOOL         326,449         55,210         381,63           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,88           0671         LEWIS SCHOOL         166,700         23,220         189,93           0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,66           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,53           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,72           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,33           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,43           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,23           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811			· · · · · · · · · · · · · · · · · · ·		391,977			
0641         FT. WALTON BEACH HIGH SCHOOL         326,449         55,210         381,61           0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,88           0671         LEWIS SCHOOL         166,700         23,220         189,92           0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,66           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,55           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,77           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,32           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,42           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,25           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOLS         103,500         5,353         108,83           TOTAL - CEN		KENWOOD ELEMENTARY SCHOOL	133,800		148,968			
0651         BRUNER MIDDLE SCHOOL         176,800         31,089         207,81           0671         LEWIS SCHOOL         166,700         23,220         189,92           0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,66           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,59           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,7           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,33           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,43           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,25           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,83           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SE		FLOROSA ELEMENTARY SCHOOL	113,600	15,198	128,798			
166,700   23,220   189,99			326,449	, , , , , , , , , , , , , , , , , , ,	381,659			
0681         LONGWOOD ELEMENTARY SCHOOL         126,290         14,376         140,66           0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,59           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,73           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,33           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,42           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,46           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,25           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,85           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,85           0791         ECCI - BEST CHANCE NORTH - PROJECT	0651	BRUNER MIDDLE SCHOOL	176,800	31,089	207,889			
0701         OK. TECH. COLLEGE & CHOICE HIGH SCHOOL         60,440         10,155         70,55           0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,71           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,33           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,43           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,46           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,29           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,89           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30			,	,	189,920			
0721         OKALOOSA STEMM ACADEMY         63,200         5,512         68,77           0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,32           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,47           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,29           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,89           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	0681	LONGWOOD ELEMENTARY SCHOOL	126,290	14,376	140,666			
0731         WALKER ELEMENTARY SCHOOL         133,800         21,522         155,32           0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,42           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,29           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,89           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	60,440	10,155	70,595			
0741         BLUEWATER ELEMENTARY SCHOOL         133,800         20,134         153,93           0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,47           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,29           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,89           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	0721	OKALOOSA STEMM ACADEMY	63,200	5,512	68,712			
0751         ANTIOCH ELEMENTARY SCHOOL         171,300         23,123         194,42           0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,25           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,85           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,85           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,36	0731	WALKER ELEMENTARY SCHOOL	133,800	21,522	155,322			
0761         DAVIDSON MIDDLE SCHOOL         176,800         28,662         205,44           0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,25           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,85           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,85           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,36	0741	BLUEWATER ELEMENTARY SCHOOL	133,800	20,134	153,934			
0771         DESTIN MIDDLE SCHOOL         171,100         20,154         191,29           0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,89           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	0751	ANTIOCH ELEMENTARY SCHOOL	171,300	23,123	194,423			
0801         RICHBOURG SCHOOL         63,200         2,927         66,12           0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,85           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,85           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,36	0761	DAVIDSON MIDDLE SCHOOL	176,800	28,662	205,462			
0811         SOUTHSIDE PRIMARY SCHOOL         103,500         5,353         108,88           TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,88           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	0771	DESTIN MIDDLE SCHOOL	171,100	20,154	191,254			
TOTAL - CENTRALLY BUDGETED SCHOOLS         6,025,939         848,521         6,874,46           CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,88           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	0801	RICHBOURG SCHOOL	63,200	2,927	66,127			
CUSTODIAL SERVICES PAID BY PROJECTS:           0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	0811	SOUTHSIDE PRIMARY SCHOOL	103,500	5,353	108,853			
0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	TOTAL - CENTRALLY BUDGETED SCHOOLS 6,025,939 848,521 6,874,4							
0701         ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110         90,660         15,232         105,89           0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30	CLISTODIAL SERVICES DAID BY DROIECTS.							
0791         ECCI - BEST CHANCE NORTH - PROJECT 0011         10,100         2,208         12,30			00.660	15 222	105 002			
		, , , , , , , , , , , , , , , , , , , ,		,				
TOTAL CENTRALLY BUINGETED SCHOOLS & PROJECTS C 6 126 600 C 965 061 C 6 002 6	0/31	FECT - PEST CHANCE MONTH - FROJECT 0011	10,100	2,208	12,308			
O   A   O   O   O   O   O   O   O   O	\$ 6,992,660							

### SCHOOL DISTRICT OF OKALOOSA COUNTY CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS FISCAL YEAR 2019-2020 AS OF APRIL 2019

			FT	E - 7.50 HOUR D	AY		FTE - 3.50 HOUR DAY		
						_		TOTAL	
	451155 11115	CUSTODIAN	CUSTODIAN	CUSTODIAN	CUSTODIAN	TOTAL	0.511150	CUSTODIAN &	TOTAL POSITION
CNTR	CENTER NAME	LEAD	12-MONTH	10-MONTH	9-MONTH	CUSTODIAL	CLEANER	CLEANER FTE	ALLOCATION
CENTRA	\$ 50,400 \$ 43,000 \$ 37,500 \$ 34,700 \$ 10,100 CENTRALLY BUDGETED SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	_	0.80	2.80		2.80	\$ 121.160
0041	BAKER SCHOOL	1.00	3.00	1.47	1.00	6.47	4.00	10.47	309,625
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	151,100
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	166,700
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00		5.00	216,900
0131	DESTIN ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	151,100
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	128,275
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67		3.67	156,910
0211	NICEVILLE HIGH SCHOOL	1.00	4.73	1.00	-	6.73	4.00	10.73	331,690
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	1.00	5.00	189,500
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	113,600
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	143,900
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	143,900
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	141,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	123,700
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	146,500
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	146,500
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	-	-	6.00	5.00	11.00	315,900
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	-	-	6.00	7.00	13.00	336,100
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	133,800
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	113,600
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	8.00	13.67	326,449
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	176,800
0671	LEWIS SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	166,700
0681 0701	LONGWOOD ELEMENTARY SCHOOL OTC & CHOICE HIGH SCHOOL	1.00 0.40	1.53 0.40	0.40	-	2.53 1.20	1.00	3.53 2.00	126,290 60,440
0701	OKALOOSA STEMM ACADEMY	0.40	1.00	0.40	-	1.20	2.00	3.00	63,200
0721	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	133,800
0731	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	133,800
0741	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	171,300
0751	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	176,800
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	171.100
0801	RICHBOURG SCHOOL	-	1.00	-		1.00	2.00	3.00	63,200
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	_	2.00	1.00	3.00	103,500
	TAL - CENTRALLY BUDGETED SCHOOLS	34.40	65.33	8.80	4.47	113.00	98.80	211.80	6,025,939
	CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:						,,		
0701	ADULT ED/WORKFORCE - PROJECT 5110	0.60	0.60	0.60	_	1.80	1.20	3.00	90.660
0701	ECCI - BEST CHANCE NORTH - PROJECT 0011	0.60	0.60	0.60	-	1.80	1.20	1.00	10,100
	TAL - CUSTODIAL SERVICES PAID BY PROJECTS	0.60	0.60	0.60	-	1.80	2.20	4.00	10,100
308-10	TAL - COSTODIAL SERVICES PAID BY PROJECTS	0.60	0.60	0.00		1.80	2.20	4.00	100,760
TOTAL -	CUSTODIAL SERVICES POSITIONS	35.00	65.93	9.40	4.47	114.80	101.00	215.80	\$ 6,126,699

NOTES:

1. CUSTODIAL POSITIONS FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL ARE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.

2. POSITIONS LISTED UNDER 0701 CENTRALLY BUDGETED SCHOOLS ARE SHARED BY ADULT ED/WORKFORCE DEVELOPMENT.

# SCHOOL DISTRICT OF OKALOOSA COUNTY CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD FISCAL YEAR 2019-2020 AS OF APRIL 2019

COST		CUSTODIAL SERVICES					
CENTER		SQUARE FOOTAGE FOR	CUSTODIAL SERVICE				
NUMBER	SCHOOL/CENTER NAME	OVERHEAD ONLY	ALLOCATION				
	·		\$ 0.24				
CENTRALLY BUDGETED SCHOOLS							
0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 12,776				
0041	BAKER SCHOOL	168,993	40,412				
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	19,842				
0082	MEIGS MIDDLE SCHOOL	101,740	24,329				
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	27,249				
0121	RUCKEL MIDDLE SCHOOL	105,861	25,315				
0131	DESTIN ELEMENTARY SCHOOL	93,501	22,359				
0151	EDGE ELEMENTARY SCHOOL	64,464	15,415				
0161	EGLIN ELEMENTARY SCHOOL	79,301	18,963				
0201	LAUREL HILL SCHOOL	83,019	19,853				
0211	NICEVILLE HIGH SCHOOL	205,938	49,247				
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	33,353				
0241	SILVER SANDS SCHOOL	39,526	9,452				
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	21,258				
0271	PRYOR MIDDLE SCHOOL	98,717	23,607				
0281	WRIGHT ELEMENTARY SCHOOL	84,744	20,265				
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	13,261				
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	14,666				
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	14,178				
0571	PLEW ELEMENTARY SCHOOL	75,779	18,121				
0581	CHOCTAW HIGH SCHOOL	238,028	56,920				
0601	CRESTVIEW HIGH SCHOOL	233,665	55,877				
0621	KENWOOD ELEMENTARY SCHOOL	63,430	15,168				
0631	FLOROSA ELEMENTARY SCHOOL	63,556	15,198				
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	55,210				
0651	BRUNER MIDDLE SCHOOL	130,009	31,089				
0671	LEWIS SCHOOL	97,102	23,220				
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	14,376				
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	42,465	10,155				
0721	OKALOOSA STEMM ACADEMY	23,050	5,512				
0731	WALKER ELEMENTARY SCHOOL	90,001	21,522				
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	20,134				
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	23,123				
0761	DAVIDSON MIDDLE SCHOOL	119,857	28,662				
0771	DESTIN MIDDLE SCHOOL	84,278	20,154				
0801	RICHBOURG SCHOOL	12,241	2,927				
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	5,353				
TOTAL - CENT	FRALLY BUDGETED SCHOOLS	3,548,317	\$ 848,521				
		<u> </u>	-				
CUSTODIAL SERVICES TO BE PAID BY PROJECTS:							
0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	63,698	15,232				
0791   ECCI - BEST CHANCE NORTH - PROJECT 0011   9,235   2,2							
TOTAL - CENT	\$ 865,961						

#### NOTES

<sup>1.</sup> CUSTODIAL OVERHEAD COSTS FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.