



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING
FISCAL YEAR 2019-2020
AS OF APRIL 2019

In fiscal year 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient middle and high school readers to take a reading course. The funding provided in this project enables schools to have smaller class sizes - 16 at the middle school level and 18 at the high school level. The instructional units have been allocated based on students scoring Level 1 or 2 on the most recent state-wide assessment. The project also provides classroom assistants for the program.

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Reading Program to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of two components:

Project Number : 0120

Allocation Method:

Same Method as previous fiscal year

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$71,000

**Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2
Per 2018 FSA Data" divided by the "Estimated Number of Students Per Teaching Unit"
(Middle School = 80; High School = 90)**

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by Average Classroom Assistant Cost

Average Classroom Asst. Cost = \$ 35,600

Estimated Number of Classroom Assistant Units per Curriculum

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	SECONDARY READING TEACHER FUNDING ALLOCATION	READING PARAPRO ALLOCATION	TOTAL SECONDARY READING ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	198,800	71,200	270,000
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	198,800	35,600	234,400
0092	SHOAL RIVER MIDDLE SCHOOL	269,800	71,200	341,000
0121	RUCKEL MIDDLE SCHOOL	241,400	35,600	277,000
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	85,200	35,600	120,800
0211	NICEVILLE HIGH SCHOOL	198,800	-	198,800
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	71,200	71,200
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	255,600	-	255,600
0601	CRESTVIEW HIGH SCHOOL	340,800	-	340,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	269,800	-	269,800
0651	BRUNER MIDDLE SCHOOL	142,000	71,200	213,200
0671	LEWIS SCHOOL	99,400	35,600	135,000
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	28,400	-	28,400
0721	OKALOOSA STEMM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	326,600	71,200	397,800
0771	DESTIN MIDDLE SCHOOL	142,000	35,600	177,600
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
TOTAL		\$ 2,797,400	\$ 534,000	\$ 3,331,400

NOTE:

SEE THE EXPLANATION AND EXAMPLE ON THE COVER PAGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
ESTIMATED TEACHING UNITS REQUIRED
1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)
SCORING FSA LEVEL 1 OR 2 IN FY 2016-2017
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2018 FSA DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12	TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20	LESS READING TEACHING UNITS FUNDED THROUGH READING PROJ. 6123 CARRYOVER	LESS TEACHING UNITS TO BE PURCHASED BY SCHOOLS WITH TITLE I FUNDING	TEACHING UNITS FUNDED THROUGH SAI PROJ. 0120	SECONDARY TEACHING UNITS FUNDED THROUGH PROJ. 0120
		GRADES 6 - 8	GRADES 9 - 12	TOTAL									
													\$ 71,000
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	149	85	234	80.00	1.80	90.00	1.00	2.80	-	-	2.80	198,800
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	227	-	227	80.00	2.80	90.00	-	2.80	-	-	2.80	198,800
0092	SHOAL RIVER MIDDLE SCHOOL	380	-	380	80.00	4.80	90.00	-	4.80	(1.00)	-	3.80	269,800
0121	RUCKEL MIDDLE SCHOOL	275	-	275	80.00	3.40	90.00	-	3.40	-	-	3.40	241,400
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	62	29	91	80.00	0.80	90.00	0.40	1.20	-	-	1.20	85,200
0211	NICEVILLE HIGH SCHOOL	-	257	257	80.00	-	90.00	2.80	2.80	-	-	2.80	198,800
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	325	-	325	80.00	4.00	90.00	-	4.00	(1.00)	(3.00)	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	320	320	80.00	-	90.00	3.60	3.60	-	-	3.60	255,600
0601	CRESTVIEW HIGH SCHOOL	-	427	427	80.00	-	90.00	4.80	4.80	-	-	4.80	340,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	342	342	80.00	-	90.00	3.80	3.80	-	-	3.80	269,800
0651	BRUNER MIDDLE SCHOOL	392	-	392	80.00	5.00	90.00	-	5.00	-	(3.00)	2.00	142,000
0671	LEWIS SCHOOL	111	-	111	80.00	1.40	90.00	-	1.40	-	-	1.40	99,400
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	35	35	80.00	-	90.00	0.40	0.40	-	-	0.40	28,400
0721	OKALOOSA STEM ACADEMY	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	450	-	450	80.00	5.60	90.00	-	5.60	(1.00)	-	4.60	326,600
0771	DESTIN MIDDLE SCHOOL	156	-	156	80.00	2.00	90.00	-	2.00	-	-	2.00	142,000
0801	RICHBOURG SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
TOTAL		2,527	1,495	4,022		31.60		16.80	48.40	(3.00)	(6.00)	39.40	\$ 2,797,400

NOTE:
SEE THE EXPLANATION AND EXAMPLE ON THE COVER PAGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
CLASSROOM ASSISTANT ALLOCATION
FISCAL YEAR 2019-2020
AS OF APRIL 2019

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF TEACHING UNITS MIDDLE, K-8, & K-12 SCHOOLS	NUMBER OF TEACHING UNITS HIGH SCHOOLS	PARAPRO MIDDLE, K-8, & K-12 SCHOOLS	PARAPRO HIGH SCHOOLS	TOTAL NUMBER OF PARAPROS ALLOCATED (C + D)	PARAPRO SALARY & BENEFITS	PARAPRO ALLOCATION (E x F)
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ 35,600	\$ -
0041	BAKER SCHOOL	2.80	-	2.00	-	2.00	35,600	71,200
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0082	MEIGS MIDDLE SCHOOL	2.80	-	1.00	-	1.00	35,600	35,600
0092	SHOAL RIVER MIDDLE SCHOOL	4.80	-	2.00	-	2.00	35,600	71,200
0121	RUCKEL MIDDLE SCHOOL	3.40	-	1.00	-	1.00	35,600	35,600
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0201	LAUREL HILL SCHOOL	1.20	-	1.00	-	1.00	35,600	35,600
0211	NICEVILLE HIGH SCHOOL	-	2.80	-	-	-	35,600	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	35,600	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0271	PRYOR MIDDLE SCHOOL	4.00	-	2.00	-	2.00	35,600	71,200
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0581	CHOCTAW HIGH SCHOOL	-	3.60	-	-	-	35,600	-
0601	CRESTVIEW HIGH SCHOOL	-	4.80	-	-	-	35,600	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	3.80	-	-	-	35,600	-
0651	BRUNER MIDDLE SCHOOL	5.00	-	2.00	-	2.00	35,600	71,200
0671	LEWIS SCHOOL	1.40	-	1.00	-	1.00	35,600	35,600
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	0.40	-	-	-	35,600	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	35,600	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	35,600	-
0761	DAVIDSON MIDDLE SCHOOL	5.60	-	2.00	-	2.00	35,600	71,200
0771	DESTIN MIDDLE SCHOOL	2.00	-	1.00	-	1.00	35,600	35,600
0801	RICHBOURG SCHOOL	-	-	-	-	-	35,600	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	35,600	-
TOTAL		33.00	15.40	15.00	-	15.00		\$ 534,000

Excerpt from The 2018 Florida Statutes

1011.62(1) Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12.
2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. 1008.34 must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. 1008.33 and for salary incentives pursuant to s. 1012.2315(3) or salary supplements pursuant to s. 1012.22(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. Each school district that has one or more of the 300 lowest-performing elementary schools based on a 3-year average of the state reading assessment data must use that school’s portion of the allocation to provide an additional hour per day of intensive reading for the students in the school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the extra hour of instruction. For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs as defined in ss. 1003.52 and 1003.53(1)(a), (b), and (c), and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.
4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.