



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION**  
**FISCAL YEAR 2019-2020**  
**AS OF APRIL 2019**

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2019-2020 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2019-2020, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

**Project Number : 4125**

***Allocation Method - Regular Class Size Units:***

***Pre-Kindergarten through 5*** Number of Unweighted FTE at the School by Grade Level  
Less: ESE UFTE in Self-Contained Classrooms by Grade Level  
Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)  
  
Net UFTE at the School by Grade Level  
Divided By: Class Size per District Contract with OCEA  
Equals: Number of Positions Under OCEA Contract  
  
Net UFTE at the School by Grade Level  
Divided By: Class Size per Article IX  
Equals: Number of Positions Under Article IX  
  
Number of Positions Under Article IX  
Subtract: Number of Positions Under OCEA Contract  
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

***Grades 6 through 12*** Number of Unweighted FTE at the School  
Less: ESE UFTE in Self-Contained Classrooms  
Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)  
  
Net UFTE at the School  
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
Divided By: Class Size per District Contract with OCEA  
Equals: Estimated Number of Core Classes  
Divided by: Number of Classes Taught Per Teacher Per Day  
Equals: Number of Positions Under OCEA Contract  
  
Net UFTE at the School  
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)  
Divided By: Class Size per Article IX  
Equals: Estimated Number of Core Classes  
Divided by: Number of Classes Taught Per Teacher Per Day  
Equals: Number of Positions Under OCEA Contract  
  
Number of Positions Under Article IX  
Subtract: Number of Positions Under OCEA Contract  
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

***K-12 Schools*** Each grade level is calculated as shown above.

***All Schools*** Estimated Number of Class Size Reduction Units (CSR Units)  
Multiplied by: Estimated Instructional Salary Plus Benefits **\$71,000**  
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

***Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.***

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**CLASS SIZE REDUCTION - PROJECT 4125**  
**ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT**  
**FISCAL YEAR 2019-2020**  
**AS OF APRIL 2019**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT</b>	<b>TOTAL CLASS SIZE UNIT ALLOCATION</b>
			<b>\$ 71,000</b>
0031	EDWINS ELEMENTARY SCHOOL	6.00	\$ 426,000
0041	BAKER SCHOOL	12.20	866,200
0051	BOB SIKES ELEMENTARY SCHOOL	11.00	781,000
0082	MEIGS MIDDLE SCHOOL	5.20	369,200
0092	SHOAL RIVER MIDDLE SCHOOL	7.60	539,600
0121	RUCKEL MIDDLE SCHOOL	10.80	766,800
0131	DESTIN ELEMENTARY SCHOOL	13.00	923,000
0151	EDGE ELEMENTARY SCHOOL	7.00	497,000
0161	EGLIN ELEMENTARY SCHOOL	7.00	497,000
0201	LAUREL HILL SCHOOL	8.00	568,000
0211	NICEVILLE HIGH SCHOOL	4.40	312,400
0222	NORTHWOOD ELEMENTARY SCHOOL	11.00	781,000
0241	SILVER SANDS SCHOOL	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	10.00	710,000
0271	PRYOR MIDDLE SCHOOL	6.00	426,000
0281	WRIGHT ELEMENTARY SCHOOL	9.00	639,000
0431	SHALIMAR ELEMENTARY SCHOOL	8.00	568,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	568,000
0561	MARY ESTHER ELEMENTARY SCHOOL	8.00	568,000
0571	PLEW ELEMENTARY SCHOOL	11.00	781,000
0581	CHOCTAW HIGH SCHOOL	3.20	227,200
0601	CRESTVIEW HIGH SCHOOL	4.20	298,200
0621	KENWOOD ELEMENTARY SCHOOL	7.00	497,000
0631	FLOROSA ELEMENTARY SCHOOL	7.00	497,000
0641	FT. WALTON BEACH HIGH SCHOOL	3.60	255,600
0651	BRUNER MIDDLE SCHOOL	7.00	497,000
0671	LEWIS SCHOOL	8.40	596,400
0681	LONGWOOD ELEMENTARY SCHOOL	7.00	497,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	6.40	454,400
0721	OKALOOSA STEM ACADEMY	2.00	142,000
0731	WALKER ELEMENTARY SCHOOL	11.00	781,000
0741	BLUEWATER ELEMENTARY SCHOOL	12.00	852,000
0751	ANTIOCH ELEMENTARY SCHOOL	12.00	852,000
0761	DAVIDSON MIDDLE SCHOOL	9.40	667,400
0771	DESTIN MIDDLE SCHOOL	7.20	511,200
0801	RICHBOURG SCHOOL	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	2.00	142,000
<b>TOTAL</b>		<b>272.60</b>	<b>\$ 19,354,600</b>

## Appendix C

### Maximum Class Size and Class Load

#### Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of **Article VII** shall not apply in the case of combination classes.

#### Maximum Class Size and Class Load

##### Elementary

Kindergarten - 1 <sup>st</sup> grade	24*
Grades 2-3	25*
Grades 4-5	28*

\*This does not apply to Special Area Teachers

##### Secondary                      Maximum Class Load

Academic and Vocational	150
Physical Education	220