

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019**

C-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OCEA CLASS SIZE REQ. INSTR. UNITS	CLASS SIZE ALLOC. PROJ. 4125 INSTR. UNITS	ESE NON- GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR. UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
									\$ 1,100
0031	EDWINS ELEMENTARY SCHOOL	450.00	16.00	6.00	8.00	2.00	-	32.00	\$ 35,200
0041	BAKER SCHOOL	1,438.00	62.20	12.20	6.00	2.00	2.35	84.75	93,225
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	31.00	11.00	2.00	2.00	-	46.00	50,600
0082	MEIGS MIDDLE SCHOOL	592.00	21.80	5.20	4.00	-	1.00	32.00	35,200
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	32.40	7.60	4.00	-	1.00	45.00	49,500
0121	RUCKEL MIDDLE SCHOOL	1,187.50	42.80	10.80	3.00	-	1.00	57.60	63,360
0131	DESTIN ELEMENTARY SCHOOL	928.00	36.00	13.00	4.00	3.00	-	56.00	61,600
0151	EDGE ELEMENTARY SCHOOL	547.50	22.00	7.00	1.00	2.00	-	32.00	35,200
0161	EGLIN ELEMENTARY SCHOOL	513.50	21.00	7.00	1.00	2.00	-	31.00	34,100
0201	LAUREL HILL SCHOOL	360.00	17.20	8.00	2.00	2.00	-	29.20	32,120
0211	NICEVILLE HIGH SCHOOL	1,968.00	86.00	4.40	3.00	-	3.35	96.75	106,425
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	29.00	11.00	10.00	2.00	-	52.00	57,200
0241	SILVER SANDS SCHOOL	140.00	-	-	20.00	-	1.00	21.00	23,100
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	33.00	10.00	4.00	2.00	-	49.00	53,900
0271	PRYOR MIDDLE SCHOOL	693.00	27.00	6.00	4.00	-	1.00	38.00	41,800
0281	WRIGHT ELEMENTARY SCHOOL	643.00	24.00	9.00	4.00	2.00	-	39.00	42,900
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	21.00	8.00	4.00	2.00	-	35.00	38,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	21.00	8.00	4.00	2.00	-	35.00	38,500
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	20.00	8.00	4.00	2.00	-	34.00	37,400
0571	PLEW ELEMENTARY SCHOOL	784.00	30.00	11.00	1.00	2.00	-	44.00	48,400
0581	CHOCTAW HIGH SCHOOL	1,515.00	70.40	3.20	4.50	-	3.35	81.45	89,595
0601	CRESTVIEW HIGH SCHOOL	1,956.00	89.80	4.20	9.50	-	3.35	106.85	117,535
0621	KENWOOD ELEMENTARY SCHOOL	601.68	22.00	7.00	8.00	2.00	-	39.00	42,900
0631	FLOROSA ELEMENTARY SCHOOL	561.00	23.00	7.00	4.00	2.00	-	36.00	39,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	74.40	3.60	5.00	-	3.35	86.35	94,985
0651	BRUNER MIDDLE SCHOOL	791.75	26.00	7.00	5.00	-	1.00	39.00	42,900
0671	LEWIS SCHOOL	795.00	24.00	8.40	11.00	2.00	1.00	46.40	51,040
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	23.00	7.00	6.00	2.00	-	38.00	41,800
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	2.40	6.40	2.00	-	-	10.80	11,880
0721	OKALOOSA STEM ACADEMY	280.00	10.00	2.00	6.00	-	-	18.00	19,800
0731	WALKER ELEMENTARY SCHOOL	861.10	30.00	11.00	7.00	2.00	-	50.00	55,000
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	36.00	12.00	2.00	3.00	-	53.00	58,300
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	35.00	12.00	5.00	3.00	-	55.00	60,500
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	39.20	9.40	8.00	-	1.00	57.60	63,360
0771	DESTIN MIDDLE SCHOOL	753.00	29.80	7.20	1.00	-	1.00	39.00	42,900
0801	RICHBOURG SCHOOL	87.00	-	-	15.00	-	-	15.00	16,500
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	4.00	2.00	16.00	1.50	-	23.50	25,850
TOTAL		29,130.88	1,132.40	272.60	208.00	46.50	24.75	1,684.25	\$ 1,852,675