

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
OTHER FLEXIBLE OVERHEAD
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	OTHER FLEXIBLE OVERHEAD
			\$ 67.50	
0031	EDWINS ELEMENTARY SCHOOL	450.00	\$ 30,375	\$ 30,375
0041	BAKER SCHOOL	1,438.00	97,065	97,065
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	56,430	56,430
0082	MEIGS MIDDLE SCHOOL	592.00	39,960	39,960
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	58,050	58,050
0121	RUCKEL MIDDLE SCHOOL	1,187.50	80,156	80,156
0131	DESTIN ELEMENTARY SCHOOL	928.00	62,640	62,640
0151	EDGE ELEMENTARY SCHOOL	547.50	36,956	36,956
0161	EGLIN ELEMENTARY SCHOOL	513.50	34,661	34,661
0201	LAUREL HILL SCHOOL	360.00	24,300	24,300
0211	NICEVILLE HIGH SCHOOL	1,968.00	132,840	132,840
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	59,468	59,468
0241	SILVER SANDS SCHOOL	140.00	9,450	9,450
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	56,295	56,295
0271	PRYOR MIDDLE SCHOOL	693.00	46,778	46,778
0281	WRIGHT ELEMENTARY SCHOOL	643.00	43,403	43,403
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	41,918	41,918
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	37,901	37,901
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	39,218	39,218
0571	PLEW ELEMENTARY SCHOOL	784.00	52,920	52,920
0581	CHOCTAW HIGH SCHOOL	1,515.00	102,263	102,263
0601	CRESTVIEW HIGH SCHOOL	1,956.00	132,030	132,030
0621	KENWOOD ELEMENTARY SCHOOL	601.68	40,613	40,613
0631	FLOROSA ELEMENTARY SCHOOL	561.00	37,868	37,868
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	111,054	111,054
0651	BRUNER MIDDLE SCHOOL	791.75	53,443	53,443
0671	LEWIS SCHOOL	795.00	53,663	53,663
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	38,273	38,273
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	8,910	8,910
0721	OKALOOSA STEM ACADEMY	280.00	18,900	18,900
0731	WALKER ELEMENTARY SCHOOL	861.10	58,124	58,124
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	62,714	62,714
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	61,493	61,493
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	73,373	73,373
0771	DESTIN MIDDLE SCHOOL	753.00	50,828	50,828
0801	RICHBOURG SCHOOL	87.00	5,873	5,873
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	16,133	16,133
TOTAL		29,130.88	\$ 1,966,339	\$ 1,966,339

FLEXIBLE SCHOOL FUNDS

NOTES:

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.