

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUPPLIES
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019**

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	SUPPLY ALLOCATION
			\$ 10,000	\$ 12.50	
0031	EDWINS ELEMENTARY SCHOOL	450.00	\$ 10,000	\$ 5,625	\$ 15,625
0041	BAKER SCHOOL	1,438.00	10,000	17,975	27,975
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	10,000	10,450	20,450
0082	MEIGS MIDDLE SCHOOL	592.00	10,000	7,400	17,400
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	10,000	10,750	20,750
0121	RUCKEL MIDDLE SCHOOL	1,187.50	10,000	14,844	24,844
0131	DESTIN ELEMENTARY SCHOOL	928.00	10,000	11,600	21,600
0151	EDGE ELEMENTARY SCHOOL	547.50	10,000	6,844	16,844
0161	EGLIN ELEMENTARY SCHOOL	513.50	10,000	6,419	16,419
0201	LAUREL HILL SCHOOL	360.00	10,000	4,500	14,500
0211	NICEVILLE HIGH SCHOOL	1,968.00	10,000	24,600	34,600
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	10,000	11,013	21,013
0241	SILVER SANDS SCHOOL	140.00	10,000	1,750	11,750
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	10,000	10,425	20,425
0271	PRYOR MIDDLE SCHOOL	693.00	10,000	8,663	18,663
0281	WRIGHT ELEMENTARY SCHOOL	643.00	10,000	8,038	18,038
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	10,000	7,763	17,763
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	10,000	7,019	17,019
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	10,000	7,263	17,263
0571	PLEW ELEMENTARY SCHOOL	784.00	10,000	9,800	19,800
0581	CHOCTAW HIGH SCHOOL	1,515.00	10,000	18,938	28,938
0601	CRESTVIEW HIGH SCHOOL	1,956.00	10,000	24,450	34,450
0621	KENWOOD ELEMENTARY SCHOOL	601.68	10,000	7,521	17,521
0631	FLOROSA ELEMENTARY SCHOOL	561.00	10,000	7,013	17,013
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	10,000	20,566	30,566
0651	BRUNER MIDDLE SCHOOL	791.75	10,000	9,897	19,897
0671	LEWIS SCHOOL	795.00	10,000	9,938	19,938
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	10,000	7,088	17,088
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	10,000	1,650	11,650
0721	OKALOOSA STEM ACADEMY	280.00	10,000	3,500	13,500
0731	WALKER ELEMENTARY SCHOOL	861.10	10,000	10,764	20,764
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	10,000	11,614	21,614
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	10,000	11,388	21,388
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	10,000	13,588	23,588
0771	DESTIN MIDDLE SCHOOL	753.00	10,000	9,413	19,413
0801	RICHBOURG SCHOOL	87.00	10,000	1,088	11,088
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	10,000	2,988	12,988
TOTAL		29,130.88	\$ 370,000	\$ 364,145	\$ 734,145

FLEXIBLE SCHOOL FUNDS