

SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY



DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL SCHOOL FLEXIBLE FUNDING	LESS \$15,000 PRO-RATED REDUCTION PER UFTE	NET SCHOOL FLEXIBLE FUNDING	C-3	C-4	TOTAL OVERHEAD (NET FLEXIBLE FUNDING, UTILITIES, & TEMP. PERSONNEL)
			SUPPLY ALLOCATION	OTHER FLEXIBLE OVERHEAD		\$ (19,0519)		UTILITIES ALLOCATION	TEMPORARY PERSONNEL	
0031	EDWINS ELEMENTARY SCHOOL	450.00	\$ 15,625	\$ 30,375	\$ 46,000	\$ (8,573)	\$ 37,427	\$ 89,167	\$ 35,200	\$ 161,794
0041	BAKER SCHOOL	1,438.00	27,975	97,065	125,040	(27,397)	97,643	387,210	93,225	578,078
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	20,450	56,430	76,880	(15,927)	60,953	146,904	50,600	258,457
0082	MEIGS MIDDLE SCHOOL	592.00	17,400	39,960	57,360	(11,279)	46,081	193,293	35,200	274,574
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	20,750	58,050	78,800	(16,385)	62,415	317,402	49,500	429,317
0121	RUCKEL MIDDLE SCHOOL	1,187.50	24,844	80,156	105,000	(22,624)	82,376	224,273	63,360	370,009
0131	DESTIN ELEMENTARY SCHOOL	928.00	21,600	62,640	84,240	(17,680)	66,560	187,918	61,600	316,078
0151	EDGE ELEMENTARY SCHOOL	547.50	16,844	36,956	53,800	(10,431)	43,369	151,616	35,200	230,185
0161	EGLIN ELEMENTARY SCHOOL	513.50	16,419	34,661	51,080	(9,783)	41,297	149,845	34,100	225,242
0201	LAUREL HILL SCHOOL	360.00	14,500	24,300	38,800	(6,859)	31,941	190,393	32,120	254,454
0211	NICEVILLE HIGH SCHOOL	1,968.00	34,600	132,840	167,440	(37,495)	129,945	522,490	106,425	758,860
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	21,013	59,468	80,481	(16,785)	63,696	212,430	57,200	333,326
0241	SILVER SANDS SCHOOL	140.00	11,750	9,450	21,200	(2,667)	18,533	100,001	23,100	141,634
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	20,425	56,295	76,720	(15,889)	60,831	241,702	53,900	356,433
0271	PRYOR MIDDLE SCHOOL	693.00	18,663	46,778	65,441	(13,203)	52,238	200,291	41,800	294,329
0281	WRIGHT ELEMENTARY SCHOOL	643.00	18,038	43,403	61,441	(12,250)	49,191	162,720	42,900	254,811
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	17,763	41,918	59,681	(11,831)	47,850	142,160	38,500	228,510
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	17,019	37,901	54,920	(10,698)	44,222	163,376	38,500	246,098
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	17,263	39,218	56,481	(11,069)	45,412	129,908	37,400	212,720
0571	PLEW ELEMENTARY SCHOOL	784.00	19,800	52,920	72,720	(14,937)	57,783	143,271	48,400	249,454
0581	CHOCTAW HIGH SCHOOL	1,515.00	28,938	102,263	131,201	(28,864)	102,337	607,725	89,595	799,657
0601	CRESTVIEW HIGH SCHOOL	1,956.00	34,450	132,030	166,480	(37,267)	129,213	612,179	117,535	858,927
0621	KENWOOD ELEMENTARY SCHOOL	601.68	17,521	40,613	58,134	(11,463)	46,671	136,528	42,900	226,099
0631	FLOROSA ELEMENTARY SCHOOL	561.00	17,013	37,868	54,881	(10,688)	44,193	157,357	39,600	241,150
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	30,566	111,054	141,620	(31,345)	110,275	536,199	94,985	741,459
0651	BRUNER MIDDLE SCHOOL	791.75	19,897	53,443	73,340	(15,084)	58,256	323,099	42,900	424,255
0671	LEWIS SCHOOL	795.00	19,938	53,663	73,601	(15,146)	58,455	245,143	51,040	354,638
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	17,088	38,273	55,361	(10,802)	44,559	180,683	41,800	267,042
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	11,650	8,910	20,560	(2,515)	18,045	252,930	11,880	282,855
0721	OKALOOSA STEM ACADEMY	280.00	13,500	18,900	32,400	(5,335)	27,065	56,165	19,800	103,030
0731	WALKER ELEMENTARY SCHOOL	861.10	20,764	58,124	78,888	(16,406)	62,482	221,982	55,000	339,464
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	21,614	62,714	84,328	(17,701)	66,627	208,517	58,300	333,444
0751	ANTIUCH ELEMENTARY SCHOOL	911.00	21,388	61,493	82,881	(17,356)	65,525	261,610	60,500	387,635
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	23,588	73,373	96,961	(20,709)	76,252	307,297	63,360	446,909
0771	DESTIN MIDDLE SCHOOL	753.00	19,413	50,828	70,241	(14,346)	55,895	190,449	42,900	289,244
0801	RICHBOURG SCHOOL	87.00	11,088	5,873	16,961	(1,658)	15,303	32,154	16,500	63,957
0811	SOUTHSHORE PRIMARY SCHOOL	239.00	12,988	16,133	29,121	(4,553)	24,568	19,613	25,850	70,031
TOTAL		29,130.88	\$ 734,145	\$ 1,966,339	\$ 2,700,484	\$ (555,000)	\$ 2,145,484	\$ 8,406,000	\$ 1,852,675	\$ 12,404,159

FLEXIBLE SCHOOL FUNDS