

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE PARAPRO TOTAL UNITS	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 0475	EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS	DISCRETIONARY FUNDED ALLOCATION
						\$ 38,600
0031	EDWINS ELEMENTARY SCHOOL	6.00	-	-	6.00	\$ 231,600
0041	BAKER SCHOOL	4.00	-	-	4.00	154,400
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0121	RUCKEL MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0131	DESTIN ELEMENTARY SCHOOL	3.00	-	(3.00)	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	-	(2.00)	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	-	(1.00)	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	9.00	-	(1.00)	8.00	308,800
0241	SILVER SANDS SCHOOL	26.00	-	-	26.00	1,003,600
0251	RIVERSIDE ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0271	PRYOR MIDDLE SCHOOL	3.00	-	(3.00)	-	-
0281	WRIGHT ELEMENTARY SCHOOL	3.00	(1.00)	(2.00)	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	4.00	(1.00)	(3.00)	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	4.00	(1.00)	(3.00)	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	3.00	-	(3.00)	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	3.00	-	(3.00)	-	-
0601	CRESTVIEW HIGH SCHOOL	6.00	-	-	6.00	231,600
0621	KENWOOD ELEMENTARY SCHOOL	7.00	-	-	7.00	270,200
0631	FLOROSA ELEMENTARY SCHOOL	3.00	-	(3.00)	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	3.00	-	(3.00)	-	-
0651	BRUNER MIDDLE SCHOOL	3.00	-	(3.00)	-	-
0671	LEWIS SCHOOL	9.00	(1.00)	-	8.00	308,800
0681	LONGWOOD ELEMENTARY SCHOOL	5.00	-	-	5.00	193,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	1.00	-	(1.00)	-	-
0721	OKALOOSA STEM ACADEMY	6.00	-	-	6.00	231,600
0731	WALKER ELEMENTARY SCHOOL	6.00	(1.00)	-	5.00	193,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	3.00	-	(3.00)	-	-
0761	DAVIDSON MIDDLE SCHOOL	5.00	-	-	5.00	193,000
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	16.00	-	-	16.00	617,600
0811	SOUTHSIDE PRIMARY SCHOOL	16.00	-	-	16.00	617,600
TOTAL		168.00	(5.00)	(45.00)	118.00	\$ 4,554,800

NOTES:

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.