

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 35,600	\$ 35,600	\$ 37,500	\$ 6,600		
0031	EDWINS ELEMENTARY SCHOOL	450.00	3.00	1.00	-	2.00	6.00	\$ 155,600
0041	BAKER SCHOOL	1,438.00	3.00	2.00	-	2.00	7.00	191,200
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	3.00	2.00	-	3.00	8.00	197,800
0082	MEIGS MIDDLE SCHOOL	592.00	1.00	-	-	1.00	2.00	42,200
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	1.00	-	-	1.00	2.00	42,200
0121	RUCKEL MIDDLE SCHOOL	1,187.50	1.00	-	-	1.00	2.00	42,200
0131	DESTIN ELEMENTARY SCHOOL	928.00	3.00	2.00	-	3.00	8.00	197,800
0151	EDGE ELEMENTARY SCHOOL	547.50	3.00	1.00	-	2.00	6.00	155,600
0161	EGLIN ELEMENTARY SCHOOL	513.50	3.00	1.00	-	2.00	6.00	155,600
0201	LAUREL HILL SCHOOL	360.00	1.00	-	-	1.00	2.00	42,200
0211	NICEVILLE HIGH SCHOOL	1,968.00	1.00	-	-	-	1.00	35,600
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	3.00	2.00	-	3.00	8.00	197,800
0241	SILVER SANDS SCHOOL	140.00	1.00	-	-	-	1.00	35,600
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	3.00	2.00	-	3.00	8.00	197,800
0271	PRYOR MIDDLE SCHOOL	693.00	1.00	-	-	1.00	2.00	42,200
0281	WRIGHT ELEMENTARY SCHOOL	643.00	3.00	2.00	-	2.00	7.00	191,200
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	3.00	2.00	-	2.00	7.00	191,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	3.00	1.00	-	2.00	6.00	155,600
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	3.00	1.00	-	2.00	6.00	155,600
0571	PLEW ELEMENTARY SCHOOL	784.00	3.00	2.00	-	3.00	8.00	197,800
0581	CHOCTAW HIGH SCHOOL	1,515.00	1.00	-	-	-	1.00	35,600
0601	CRESTVIEW HIGH SCHOOL	1,956.00	1.00	-	-	-	1.00	35,600
0621	KENWOOD ELEMENTARY SCHOOL	601.68	3.00	2.00	-	2.00	7.00	191,200
0631	FLOROSA ELEMENTARY SCHOOL	561.00	3.00	1.00	-	2.00	6.00	155,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	1.00	-	-	-	1.00	35,600
0651	BRUNER MIDDLE SCHOOL	791.75	1.00	-	-	1.00	2.00	42,200
0671	LEWIS SCHOOL	795.00	1.00	-	-	2.00	3.00	48,800
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	3.00	1.00	-	2.00	6.00	155,600
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	1.00	-	1.50	-	2.50	91,850
0721	OKALOOSA STEM ACADEMY	280.00	-	-	-	1.00	1.00	6,600
0731	WALKER ELEMENTARY SCHOOL	861.10	3.00	2.00	-	3.00	8.00	197,800
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	3.00	2.00	-	3.00	8.00	197,800
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	3.00	2.00	-	3.00	8.00	197,800
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	1.00	-	-	1.00	2.00	42,200
0771	DESTIN MIDDLE SCHOOL	753.00	1.00	-	-	1.00	2.00	42,200
0801	RICHBOURG SCHOOL	87.00	1.00	-	-	2.00	3.00	48,800
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	-	0.27	-	0.80	1.07	14,892
TOTAL		29,130.88	73.00	31.27	1.50	59.80	165.57	\$ 4,162,942