

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
CLERICAL  
DISCRETIONARY BUDGET  
FISCAL YEAR 2019-2020  
AS OF APRIL 2019**

A-10

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME                     | ADJUSTED<br>PROJECTED<br>UFTE | SCHOOL<br>BOOKKEEPER<br>12 MONTH<br>UNITS | SCHOOL<br>SECRETARY<br>12 MONTH<br>UNITS | SCHOOL<br>SECRETARY<br>10 MONTH<br>UNITS | SCHOOL LEVEL<br>CLERK<br>10 MONTH<br>UNITS | TOTAL<br>DISCRETIONARY<br>FUNDED<br>CLERICAL<br>UNITS | DISCRETIONARY<br>FUNDED<br>ALLOCATION |
|--------------------------|----------------------------------------|-------------------------------|-------------------------------------------|------------------------------------------|------------------------------------------|--------------------------------------------|-------------------------------------------------------|---------------------------------------|
|                          |                                        |                               | \$ 59,900                                 | \$ 54,800                                | \$ 47,400                                | \$ 34,200                                  |                                                       |                                       |
| 0031                     | EDWINS ELEMENTARY SCHOOL               | 450.00                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | \$ 162,100                            |
| 0041                     | BAKER SCHOOL                           | 1,438.00                      | 1.00                                      | 2.00                                     | 1.00                                     | 2.00                                       | 6.00                                                  | 285,300                               |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL            | 836.00                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0082                     | MEIGS MIDDLE SCHOOL                    | 592.00                        | 1.00                                      | 2.00                                     | 1.00                                     | -                                          | 4.00                                                  | 216,900                               |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL              | 860.00                        | 1.00                                      | 2.00                                     | 1.00                                     | 1.00                                       | 5.00                                                  | 251,100                               |
| 0121                     | RUCKEL MIDDLE SCHOOL                   | 1,187.50                      | 1.00                                      | 2.00                                     | 2.00                                     | -                                          | 5.00                                                  | 264,300                               |
| 0131                     | DESTIN ELEMENTARY SCHOOL               | 928.00                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0151                     | EDGE ELEMENTARY SCHOOL                 | 547.50                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0161                     | EGLIN ELEMENTARY SCHOOL                | 513.50                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0201                     | LAUREL HILL SCHOOL                     | 360.00                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0211                     | NICEVILLE HIGH SCHOOL                  | 1,968.00                      | 1.00                                      | 2.00                                     | 3.00                                     | 1.00                                       | 7.00                                                  | 345,900                               |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL            | 881.00                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0241                     | SILVER SANDS SCHOOL                    | 140.00                        | 1.00                                      | 1.00                                     | -                                        | 1.00                                       | 3.00                                                  | 148,900                               |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL            | 834.00                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0271                     | PRYOR MIDDLE SCHOOL                    | 693.00                        | 1.00                                      | 2.00                                     | 1.00                                     | -                                          | 4.00                                                  | 216,900                               |
| 0281                     | WRIGHT ELEMENTARY SCHOOL               | 643.00                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL             | 621.00                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL          | 561.50                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL          | 581.00                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0571                     | PLEW ELEMENTARY SCHOOL                 | 784.00                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0581                     | CHOCTAW HIGH SCHOOL                    | 1,515.00                      | 1.00                                      | 2.00                                     | 3.00                                     | 1.00                                       | 7.00                                                  | 345,900                               |
| 0601                     | CRESTVIEW HIGH SCHOOL                  | 1,956.00                      | 1.00                                      | 2.00                                     | 3.00                                     | 1.00                                       | 7.00                                                  | 345,900                               |
| 0621                     | KENWOOD ELEMENTARY SCHOOL              | 601.68                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0631                     | FLOROSA ELEMENTARY SCHOOL              | 561.00                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL           | 1,645.25                      | 1.00                                      | 2.00                                     | 3.00                                     | 1.00                                       | 7.00                                                  | 345,900                               |
| 0651                     | BRUNER MIDDLE SCHOOL                   | 791.75                        | 1.00                                      | 2.00                                     | 1.00                                     | 1.00                                       | 5.00                                                  | 251,100                               |
| 0671                     | LEWIS SCHOOL                           | 795.00                        | 1.00                                      | 2.00                                     | 1.00                                     | -                                          | 4.00                                                  | 216,900                               |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL             | 567.00                        | 1.00                                      | 1.00                                     | 1.00                                     | -                                          | 3.00                                                  | 162,100                               |
| 0701                     | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 132.00                        | 0.35                                      | 1.00                                     | -                                        | -                                          | 1.35                                                  | 75,765                                |
| 0721                     | OKALOOSA STEM ACADEMY                  | 280.00                        | 1.00                                      | 1.00                                     | -                                        | -                                          | 2.00                                                  | 114,700                               |
| 0731                     | WALKER ELEMENTARY SCHOOL               | 861.10                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL            | 929.10                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL              | 911.00                        | 1.00                                      | 1.00                                     | 1.00                                     | 1.00                                       | 4.00                                                  | 196,300                               |
| 0761                     | DAVIDSON MIDDLE SCHOOL                 | 1,087.00                      | 1.00                                      | 2.00                                     | 2.00                                     | -                                          | 5.00                                                  | 264,300                               |
| 0771                     | DESTIN MIDDLE SCHOOL                   | 753.00                        | 1.00                                      | 2.00                                     | 1.00                                     | 1.00                                       | 5.00                                                  | 251,100                               |
| 0801                     | RICHBOURG SCHOOL                       | 87.00                         | 0.50                                      | 0.50                                     | -                                        | -                                          | 1.00                                                  | 57,350                                |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL               | 239.00                        | 1.00                                      | 0.59                                     | 1.00                                     | -                                          | 2.59                                                  | 139,632                               |
| <b>TOTAL</b>             |                                        | <b>29,130.88</b>              | <b>35.85</b>                              | <b>49.09</b>                             | <b>43.00</b>                             | <b>18.00</b>                               | <b>145.94</b>                                         | <b>\$ 7,491,347</b>                   |