

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019**

A-7

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR 12 MONTH UNITS	GUIDANCE COUNSELOR 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 90,900	\$ 77,400		
0031	EDWINS ELEMENTARY SCHOOL	450.00	-	1.00	1.00	\$ 77,400
0041	BAKER SCHOOL	1,438.00	1.00	2.00	3.00	245,700
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	-	1.00	1.00	77,400
0082	MEIGS MIDDLE SCHOOL	592.00	1.00	-	1.00	90,900
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	1.00	1.00	2.00	168,300
0121	RUCKEL MIDDLE SCHOOL	1,187.50	1.00	1.00	2.00	168,300
0131	DESTIN ELEMENTARY SCHOOL	928.00	-	1.00	1.00	77,400
0151	EDGE ELEMENTARY SCHOOL	547.50	-	1.00	1.00	77,400
0161	EGLIN ELEMENTARY SCHOOL	513.50	-	1.00	1.00	77,400
0201	LAUREL HILL SCHOOL	360.00	-	1.00	1.00	77,400
0211	NICEVILLE HIGH SCHOOL	1,968.00	1.00	3.00	4.00	323,100
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	-	1.00	1.00	77,400
0241	SILVER SANDS SCHOOL	140.00	-	1.00	1.00	77,400
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	-	1.00	1.00	77,400
0271	PRYOR MIDDLE SCHOOL	693.00	1.00	-	1.00	90,900
0281	WRIGHT ELEMENTARY SCHOOL	643.00	-	1.00	1.00	77,400
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	-	1.00	1.00	77,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	-	1.00	1.00	77,400
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	-	1.00	1.00	77,400
0571	PLEW ELEMENTARY SCHOOL	784.00	-	1.00	1.00	77,400
0581	CHOCTAW HIGH SCHOOL	1,515.00	1.00	3.00	4.00	323,100
0601	CRESTVIEW HIGH SCHOOL	1,956.00	1.00	3.00	4.00	323,100
0621	KENWOOD ELEMENTARY SCHOOL	601.68	-	1.00	1.00	77,400
0631	FLOROSA ELEMENTARY SCHOOL	561.00	-	1.00	1.00	77,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	1.00	3.00	4.00	323,100
0651	BRUNER MIDDLE SCHOOL	791.75	1.00	1.00	2.00	168,300
0671	LEWIS SCHOOL	795.00	-	1.00	1.00	77,400
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	-	1.00	1.00	77,400
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	1.00	-	1.00	90,900
0721	OKALOOSA STEM ACADEMY	280.00	-	1.00	1.00	77,400
0731	WALKER ELEMENTARY SCHOOL	861.10	-	1.00	1.00	77,400
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	1.00	1.00	77,400
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	-	1.00	1.00	77,400
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	1.00	1.00	2.00	168,300
0771	DESTIN MIDDLE SCHOOL	753.00	1.00	1.00	2.00	168,300
0801	RICHBOURG SCHOOL	87.00	-	1.00	1.00	77,400
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	-	1.00	1.00	77,400
TOTAL		29,130.88	13.00	43.00	56.00	\$ 4,509,900

NOTES:

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.