

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075	HI SELF-CONTAINED	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS	SPEECH THERAPIST (HIRED BY ESE)	TOTAL ESE NON-GIFTED CLASSROOM INSTRUCTIONAL UNITS & SPEECH THERAPISTS	TOTAL ALLOCATION
												\$ 71,000
0031	EDWINS ELEMENTARY SCHOOL	2.00	4.00	2.00	-	-	-	-	8.00	1.40	9.40	\$ 667,400
0041	BAKER SCHOOL	-	-	3.00	3.00	-	-	-	6.00	1.40	7.40	525,400
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	2.00	-	-	-	-	2.00	1.00	3.00	213,000
0082	MEIGS MIDDLE SCHOOL	-	-	2.00	-	2.00	-	-	4.00	0.20	4.20	298,200
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	2.00	-	2.00	-	-	4.00	0.20	4.20	298,200
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.40	3.40	241,400
0131	DESTIN ELEMENTARY SCHOOL	3.00	-	1.00	-	-	-	-	4.00	1.00	5.00	355,000
0151	EDGE ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	1.00	2.00	142,000
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.80	1.80	127,800
0201	LAUREL HILL SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.20	2.20	156,200
0211	NICEVILLE HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.20	3.20	227,200
0222	NORTHWOOD ELEMENTARY SCHOOL	-	9.00	1.00	-	-	-	-	10.00	2.00	12.00	852,000
0241	SILVER SANDS SCHOOL	-	6.00	-	14.00	-	-	-	20.00	1.80	21.80	1,547,800
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	2.00	2.00	-	-	-	4.00	1.20	5.20	369,200
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	3.00	-	-	-	4.00	0.40	4.40	312,400
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	2.00	-	2.00	(1.00)	-	4.00	1.00	5.00	355,000
0431	SHALIMAR ELEMENTARY SCHOOL	2.00	-	1.00	-	2.00	(1.00)	-	4.00	0.80	4.80	340,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	1.00	2.00	2.00	(1.00)	-	4.00	0.80	4.80	340,800
0561	MARY ESTHER ELEMENTARY SCHOOL	2.00	-	1.00	1.00	-	-	-	4.00	1.00	5.00	355,000
0571	PLEW ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	1.00	2.00	142,000
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	2.00	0.50	-	-	4.50	0.20	4.70	333,700
0601	CRESTVIEW HIGH SCHOOL	-	1.00	4.00	4.00	0.50	-	-	9.50	0.60	10.10	717,100
0621	KENWOOD ELEMENTARY SCHOOL	1.00	4.00	1.00	2.00	-	-	-	8.00	1.40	9.40	667,400
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	1.00	2.00	-	-	-	4.00	1.00	5.00	355,000
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	3.00	2.00	-	-	-	5.00	0.40	5.40	383,400
0651	BRUNER MIDDLE SCHOOL	-	-	2.00	2.00	1.00	-	-	5.00	0.60	5.60	397,600
0671	LEWIS SCHOOL	-	3.00	2.00	3.00	3.00	(1.00)	1.00	11.00	1.60	12.60	894,600
0681	LONGWOOD ELEMENTARY SCHOOL	3.00	-	1.00	2.00	-	-	-	6.00	0.80	6.80	482,800
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.05	2.05	145,550
0721	OKALOOSA STEM ACADEMY	6.00	-	-	-	-	-	-	6.00	0.60	6.60	468,600
0731	WALKER ELEMENTARY SCHOOL	-	-	2.00	3.00	3.00	(1.00)	-	7.00	2.00	9.00	639,000
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	2.00	-	-	-	-	2.00	1.00	3.00	213,000
0751	ANTIOCH ELEMENTARY SCHOOL	-	3.00	2.00	-	-	-	-	5.00	1.40	6.40	454,400
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	3.00	4.00	-	-	-	8.00	1.00	9.00	639,000
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	-	1.00	0.20	1.20	85,200
0801	RICHBOURG SCHOOL	-	-	-	15.00	-	-	-	15.00	1.00	16.00	1,136,000
0811	SOUTHSIDE PRIMARY SCHOOL	16.00	-	-	-	-	-	-	16.00	2.00	18.00	1,278,000
TOTAL		37.00	31.00	56.00	70.00	18.00	(5.00)	1.00	208.00	33.65	241.65	\$ 17,157,150