

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	FINE ARTS SILVER SANDS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 71,000	\$ 124,400	\$ 71,000	\$ 71,000	\$ 83,000	\$ 83,000		
0031	EDWINS ELEMENTARY SCHOOL	450.00	-	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,438.00	-	1.00	-	-	2.00	(0.65)	2.35	236,450
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	-	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	592.00	1.00	-	-	-	-	-	1.00	71,000
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	1.00	-	-	-	-	-	1.00	71,000
0121	RUCKEL MIDDLE SCHOOL	1,187.50	1.00	-	-	-	-	-	1.00	71,000
0131	DESTIN ELEMENTARY SCHOOL	928.00	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	547.50	-	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	513.50	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	360.00	-	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,968.00	-	1.00	1.00	-	2.00	(0.65)	3.35	307,450
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	-	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	140.00	-	-	-	1.00	-	-	1.00	71,000
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	-	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	693.00	1.00	-	-	-	-	-	1.00	71,000
0281	WRIGHT ELEMENTARY SCHOOL	643.00	-	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	-	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	784.00	-	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,515.00	-	1.00	1.00	-	2.00	(0.65)	3.35	307,450
0601	CRESTVIEW HIGH SCHOOL	1,956.00	-	1.00	1.00	-	2.00	(0.65)	3.35	307,450
0621	KENWOOD ELEMENTARY SCHOOL	601.68	-	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	561.00	-	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	-	1.00	1.00	-	2.00	(0.65)	3.35	307,450
0651	BRUNER MIDDLE SCHOOL	791.75	1.00	-	-	-	-	-	1.00	71,000
0671	LEWIS SCHOOL	795.00	1.00	-	-	-	-	-	1.00	71,000
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	-	-	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	132.00	-	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	280.00	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	861.10	-	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	1.00	-	-	-	-	-	1.00	71,000
0771	DESTIN MIDDLE SCHOOL	753.00	1.00	-	-	-	-	-	1.00	71,000
0801	RICHBOURG SCHOOL	87.00	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	-	-	-	-	-	-	-	-
TOTAL		29,130.88	8.00	5.00	4.00	1.00	10.00	(3.25)	24.75	\$ 2,105,250

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.