

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, & ESE GIFTED INSTRUCTIONAL POSITIONS
PART 1 OF 2
CLASSROOM INSTRUCTIONAL UNITS PER OCEA CLASS SIZE REQUIREMENTS
FISCAL YEAR 2019-2020
AS OF APRIL 2019**

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL INSTRUCTIONAL UNITS PER OCEA CLASS SIZE
0031	EDWINS ELEMENTARY SCHOOL	450.00	16.00
0041	BAKER SCHOOL	1,438.00	62.20
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	31.00
0082	MEIGS MIDDLE SCHOOL	592.00	21.80
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	32.40
0121	RUCKEL MIDDLE SCHOOL	1,187.50	42.80
0131	DESTIN ELEMENTARY SCHOOL	928.00	36.00
0151	EDGE ELEMENTARY SCHOOL	547.50	22.00
0161	EGLIN ELEMENTARY SCHOOL	513.50	21.00
0201	LAUREL HILL SCHOOL	360.00	17.20
0211	NICEVILLE HIGH SCHOOL	1,968.00	86.00
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	29.00
0241	SILVER SANDS SCHOOL	140.00	-
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	33.00
0271	PRYOR MIDDLE SCHOOL	693.00	27.00
0281	WRIGHT ELEMENTARY SCHOOL	643.00	24.00
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	21.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	21.00
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	20.00
0571	PLEW ELEMENTARY SCHOOL	784.00	30.00
0581	CHOCTAW HIGH SCHOOL	1,515.00	70.40
0601	CRESTVIEW HIGH SCHOOL	1,956.00	89.80
0621	KENWOOD ELEMENTARY SCHOOL	601.68	22.00
0631	FLOROSA ELEMENTARY SCHOOL	561.00	23.00
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	74.40
0651	BRUNER MIDDLE SCHOOL	791.75	26.00
0671	LEWIS SCHOOL	795.00	24.00
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	23.00
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	2.40
0721	OKALOOSA STEMM ACADEMY	280.00	10.00
0731	WALKER ELEMENTARY SCHOOL	861.10	30.00
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	36.00
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	35.00
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	39.20
0771	DESTIN MIDDLE SCHOOL	753.00	29.80
0801	RICHBOURG SCHOOL	87.00	-
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	4.00
TOTAL		29,130.88	1,132.40

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS - PART 2 OF 2
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS PER OCEA CLASS SIZE REQUIREMENTS	LESS CSR SECONDARY MATH INITIATIVE PROJ 5120	LESS SAI SECONDARY READING INITIATIVE PROJ 0120	LESS READING TEACHERS FUNDED BY CARRYOVER PROJ 6123	LESS AICE PROJ 9004	LESS AP PROJ 2154	LESS IB PROJ 7055	LESS IB - ACAD. DISADV. PROJ 5056	EQUALS DISCRETIONARY FUNDED CLASSROOM INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
												\$ 71,000
0031	EDWINS ELEMENTARY SCHOOL	450.00	16.00	-	-	-	-	-	-	-	16.00	\$ 1,136,000
0041	BAKER SCHOOL	1,438.00	62.20	(2.00)	(2.80)	-	-	(0.03)	-	-	57.37	4,073,270
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	31.00	-	-	-	-	-	-	-	31.00	2,201,000
0082	MEIGS MIDDLE SCHOOL	592.00	21.80	(1.80)	(2.80)	-	-	-	-	-	17.20	1,221,200
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	32.40	(4.40)	(3.80)	(1.00)	-	-	-	-	23.20	1,647,200
0121	RUCKEL MIDDLE SCHOOL	1,187.50	42.80	(1.60)	(3.40)	-	-	-	-	-	37.80	2,683,800
0131	DESTIN ELEMENTARY SCHOOL	928.00	36.00	-	-	-	-	-	-	-	36.00	2,556,000
0151	EDGE ELEMENTARY SCHOOL	547.50	22.00	-	-	-	-	-	-	-	22.00	1,562,000
0161	EGLIN ELEMENTARY SCHOOL	513.50	21.00	-	-	-	-	-	-	-	21.00	1,491,000
0201	LAUREL HILL SCHOOL	360.00	17.20	(0.60)	(1.20)	-	(0.01)	-	-	-	15.39	1,092,690
0211	NICEVILLE HIGH SCHOOL	1,968.00	86.00	-	(2.80)	-	(2.03)	(3.94)	-	-	77.23	5,483,330
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	29.00	-	-	-	-	-	-	-	29.00	2,059,000
0241	SILVER SANDS SCHOOL	140.00	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	33.00	-	-	-	-	-	-	-	33.00	2,343,000
0271	PRYOR MIDDLE SCHOOL	693.00	27.00	(3.00)	-	(1.00)	-	-	-	-	23.00	1,633,000
0281	WRIGHT ELEMENTARY SCHOOL	643.00	24.00	-	-	-	-	-	-	-	24.00	1,704,000
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	21.00	-	-	-	-	-	-	-	21.00	1,491,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	21.00	-	-	-	-	-	-	-	21.00	1,491,000
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	20.00	-	-	-	-	-	-	-	20.00	1,420,000
0571	PLEW ELEMENTARY SCHOOL	784.00	30.00	-	-	-	-	-	-	-	30.00	2,130,000
0581	CHOCTAW HIGH SCHOOL	1,515.00	70.40	-	(3.60)	-	(0.51)	(0.58)	(1.30)	(0.51)	63.90	4,536,900
0601	CRESTVIEW HIGH SCHOOL	1,956.00	89.80	-	(4.80)	-	(0.41)	(0.78)	-	-	83.81	5,950,510
0621	KENWOOD ELEMENTARY SCHOOL	601.68	22.00	-	-	-	-	-	-	-	22.00	1,562,000
0631	FLOROSA ELEMENTARY SCHOOL	561.00	23.00	-	-	-	-	-	-	-	23.00	1,633,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	74.40	-	(3.80)	-	(0.32)	(2.06)	-	-	68.22	4,843,620
0651	BRUNER MIDDLE SCHOOL	791.75	26.00	(3.60)	(2.00)	-	-	-	-	-	20.40	1,448,400
0671	LEWIS SCHOOL	795.00	24.00	(0.60)	(1.40)	-	-	-	-	-	22.00	1,562,000
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	23.00	-	-	-	-	-	-	-	23.00	1,633,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	2.40	-	(0.40)	-	-	-	-	-	2.00	142,000
0721	OKALOOSA STEMM ACADEMY	280.00	10.00	-	-	-	-	-	-	-	10.00	710,000
0731	WALKER ELEMENTARY SCHOOL	861.10	30.00	-	-	-	-	-	-	-	30.00	2,130,000
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	36.00	-	-	-	-	-	-	-	36.00	2,556,000
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	35.00	-	-	-	-	-	-	-	35.00	2,485,000
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	39.20	(3.60)	(4.60)	(1.00)	-	-	-	-	30.00	2,130,000
0771	DESTIN MIDDLE SCHOOL	753.00	29.80	(1.00)	(2.00)	-	-	-	-	-	26.80	1,902,800
0801	RICHBOURG SCHOOL	87.00	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	4.00	-	-	-	-	-	-	-	4.00	284,000
TOTAL		29,130.88	1,132.40	(22.20)	(39.40)	(3.00)	(3.28)	(7.39)	(1.30)	(0.51)	1,055.32	\$ 74,927,720