

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2019-2020
AS OF APRIL 2019**

A

			A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	CLASSROOM INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
(SUM A-1:A-12)															
0031	EDWINS ELEMENTARY SCHOOL	450.00	\$ 132,900	\$ 90,200	\$ 1,136,000	\$ 142,000	\$ -	\$ 667,400	\$ 77,400	\$ 42,900	\$ -	\$ 162,100	\$ 155,600	\$ 231,600	\$ 2,838,100
0041	BAKER SCHOOL	1,438.00	141,200	223,700	4,073,270	142,000	236,450	525,400	245,700	42,900	188,500	285,300	191,200	154,400	6,450,020
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	132,900	90,200	2,201,000	142,000	-	213,000	77,400	42,900	-	196,300	197,800	-	3,293,500
0082	MEIGS MIDDLE SCHOOL	592.00	132,800	196,400	1,221,200	-	71,000	298,200	90,900	42,900	-	216,900	42,200	-	2,312,500
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	132,800	196,400	1,647,200	-	71,000	298,200	168,300	42,900	-	251,100	42,200	-	2,850,100
0121	RUCKEL MIDDLE SCHOOL	1,187.50	132,800	196,400	2,683,800	-	71,000	241,400	168,300	42,900	-	264,300	42,200	-	3,843,100
0131	DESTIN ELEMENTARY SCHOOL	928.00	132,900	90,200	2,556,000	213,000	-	355,000	77,400	42,900	-	196,300	197,800	-	3,861,500
0151	EDGE ELEMENTARY SCHOOL	547.50	132,900	90,200	1,562,000	142,000	-	142,000	77,400	42,900	-	162,100	155,600	-	2,507,100
0161	EGLIN ELEMENTARY SCHOOL	513.50	132,900	90,200	1,491,000	142,000	-	127,800	77,400	42,900	-	162,100	155,600	-	2,421,900
0201	LAUREL HILL SCHOOL	360.00	132,800	117,500	1,092,690	142,000	-	156,200	77,400	42,900	-	162,100	42,200	-	1,965,790
0211	NICEVILLE HIGH SCHOOL	1,968.00	141,200	334,600	5,483,330	-	307,450	227,200	323,100	42,900	188,500	345,900	35,600	-	7,429,780
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	132,900	90,200	2,059,000	142,000	-	852,000	77,400	42,900	-	196,300	197,800	308,800	4,099,300
0241	SILVER SANDS SCHOOL	140.00	132,900	90,200	-	-	71,000	1,547,800	77,400	-	-	148,900	35,600	1,003,600	3,107,400
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	132,900	90,200	2,343,000	142,000	-	369,200	77,400	42,900	-	196,300	197,800	-	3,591,700
0271	PRYOR MIDDLE SCHOOL	693.00	132,800	196,400	1,633,000	-	71,000	312,400	90,900	42,900	-	216,900	42,200	-	2,738,500
0281	WRIGHT ELEMENTARY SCHOOL	643.00	132,900	90,200	1,704,000	142,000	-	355,000	77,400	42,900	-	162,100	191,200	-	2,897,700
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	132,900	90,200	1,491,000	142,000	-	340,800	77,400	42,900	-	162,100	191,200	-	2,670,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	132,900	90,200	1,491,000	142,000	-	340,800	77,400	42,900	-	162,100	155,600	-	2,634,900
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	132,900	90,200	1,420,000	142,000	-	355,000	77,400	42,900	-	162,100	155,600	-	2,578,100
0571	PLEW ELEMENTARY SCHOOL	784.00	132,900	90,200	2,130,000	142,000	-	142,000	77,400	42,900	-	196,300	197,800	-	3,151,500
0581	CHOCTAW HIGH SCHOOL	1,515.00	141,200	334,600	4,536,900	-	307,450	333,700	323,100	42,900	188,500	345,900	35,600	-	6,589,850
0601	CRESTVIEW HIGH SCHOOL	1,956.00	141,200	334,600	5,950,510	-	307,450	717,100	323,100	42,900	188,500	345,900	35,600	231,600	8,618,460
0621	KENWOOD ELEMENTARY SCHOOL	601.68	132,900	90,200	1,562,000	142,000	-	667,400	77,400	42,900	-	162,100	191,200	270,200	3,338,300
0631	FLOROSA ELEMENTARY SCHOOL	561.00	132,900	90,200	1,633,000	142,000	-	355,000	77,400	42,900	-	162,100	155,600	-	2,791,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	141,200	334,600	4,843,620	-	307,450	383,400	323,100	42,900	188,500	345,900	35,600	-	6,946,270
0651	BRUNER MIDDLE SCHOOL	791.75	132,800	196,400	1,448,400	-	71,000	397,600	168,300	42,900	-	251,100	42,200	-	2,750,700
0671	LEWIS SCHOOL	795.00	132,800	196,400	1,562,000	142,000	71,000	894,600	77,400	42,900	-	216,900	48,800	308,800	3,693,600
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	132,900	90,200	1,633,000	142,000	-	482,800	77,400	42,900	-	162,100	155,600	193,000	3,111,900
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	132.00	39,840	70,500	142,000	-	-	145,550	90,900	-	-	75,765	91,850	-	656,405
0721	OKALOOSA STEM ACADEMY	280.00	132,800	-	710,000	-	-	468,600	77,400	-	83,100	114,700	6,600	231,600	1,824,800
0731	WALKER ELEMENTARY SCHOOL	861.10	132,900	90,200	2,130,000	142,000	-	639,000	77,400	42,900	-	196,300	197,800	193,000	3,841,500
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	132,900	90,200	2,556,000	213,000	-	213,000	77,400	42,900	-	196,300	197,800	-	3,719,500
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	132,900	90,200	2,485,000	213,000	-	454,400	77,400	42,900	-	196,300	197,800	-	3,889,900
0761	DAVIDSON MIDDLE SCHOOL	1,087.00	132,800	196,400	2,130,000	-	71,000	639,000	168,300	42,900	-	264,300	42,200	193,000	3,879,900
0771	DESTIN MIDDLE SCHOOL	753.00	132,800	196,400	1,902,800	-	71,000	85,200	168,300	42,900	-	251,100	42,200	-	2,892,700
0801	RICHBOURG SCHOOL	87.00	66,450	90,200	-	-	-	1,136,000	77,400	-	-	57,350	48,800	617,600	2,093,800
0811	SOUTHSIDE PRIMARY SCHOOL	239.00	132,900	-	284,000	106,500	-	1,278,000	77,400	-	-	139,632	14,892	617,600	2,650,924
TOTAL		29,130.88	\$ 4,798,290	\$ 5,125,300	\$ 74,927,720	\$ 3,301,500	\$ 2,105,250	\$ 17,157,150	\$ 4,509,900	\$ 1,372,800	\$ 1,025,600	\$ 7,491,347	\$ 4,162,942	\$ 4,554,800	\$ 130,532,599