

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 0401
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	F	G
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS SOFTWARE & COMPUTER SUPPORT	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	LESS AVERAGE COST OF INTENSIVE READING TEACHERS	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F)
0031	EDWINS ELEMENTARY SCHOOL	\$ 233,959	\$ 2,363	\$ 236,322	\$ 233,959	\$ (2,675)	\$ (29,616)	\$ -	\$ 201,668
0041	BAKER SCHOOL	261,678	2,643	264,321	261,678	(2,864)	(28,905)	-	229,909
0051	BOB SIKES ELEMENTARY SCHOOL	299,574	3,026	302,600	299,574	(3,881)	(27,865)	-	267,828
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	139,724	1,411	141,135	139,724	(1,910)	(63,556)	-	74,258
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	327,848	3,312	331,160	327,848	(3,647)	(42,155)	-	282,046
0241	SILVER SANDS SCHOOL	32,456	328	32,784	32,456	-	-	-	32,456
0251	RIVERSIDE ELEMENTARY SCHOOL	369,865	3,736	373,601	369,865	(3,989)	(33,666)	-	332,210
0271	PRYOR MIDDLE SCHOOL	335,204	3,386	338,590	335,204	-	(28,216)	(224,400)	82,588
0281	WRIGHT ELEMENTARY SCHOOL	322,890	3,262	326,152	322,890	(3,422)	(29,379)	-	290,089
0431	SHALIMAR ELEMENTARY SCHOOL	267,087	2,698	269,785	267,087	(3,458)	(32,284)	-	231,345
0541	ELLIOTT PT. ELEMENTARY SCHOOL	298,263	3,013	301,276	298,263	(3,935)	(35,338)	-	258,990
0561	MARY ESTHER ELEMENTARY SCHOOL	232,602	2,350	234,952	232,602	(2,972)	(36,664)	-	192,966
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	241,006	2,434	243,440	241,006	(2,936)	(23,824)	-	214,246
0631	FLOROSA ELEMENTARY SCHOOL	210,038	2,122	212,160	210,038	(2,720)	(31,289)	-	176,029
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	336,056	3,395	339,451	336,056	-	(29,508)	(224,400)	82,148
0671	LEWIS SCHOOL	144,738	1,462	146,200	144,738	(1,487)	(23,824)	-	119,427
0681	LONGWOOD ELEMENTARY SCHOOL	281,161	2,840	284,001	281,161	(3,476)	(32,454)	-	245,231
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	391,984	3,959	395,943	391,984	(4,043)	(26,453)	-	361,488
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	19,839	200	20,039	19,839	-	-	-	19,839
0811	SOUTHSIDE PRIMARY SCHOOL	35,680	360	36,040	35,680	(360)	-	-	35,320
TOTAL		\$ 4,781,652	\$ 48,300	\$ 4,829,952	\$ 4,781,652	\$ (47,775)	\$ (554,996)	\$ (448,800)	\$ 3,730,081

NOTE:
THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 0401
SOFTWARE & COMPUTER SERVICES TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		IREADY SOFTWARE	TELEFORCE (COMPUTER SUPPORT)	TOTAL SOFTWARE & COMPUTER SERVICES TO BE PURCHASED BY SCHOOL USING TITLE I FUNDING (A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ 1,379	\$ 1,296	\$ 2,675
0041	BAKER SCHOOL	1,568	1,296	2,864
0051	BOB SIKES ELEMENTARY SCHOOL	2,729	1,152	3,881
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	758	1,152	1,910
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	2,351	1,296	3,647
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	2,189	1,800	3,989
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	1,622	1,800	3,422
0431	SHALIMAR ELEMENTARY SCHOOL	2,162	1,296	3,458
0541	ELLIOTT PT. ELEMENTARY SCHOOL	2,135	1,800	3,935
0561	MARY ESTHER ELEMENTARY SCHOOL	1,676	1,296	2,972
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	1,784	1,152	2,936
0631	FLOROSA ELEMENTARY SCHOOL	1,568	1,152	2,720
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS SCHOOL	1,487	-	1,487
0681	LONGWOOD ELEMENTARY SCHOOL	1,676	1,800	3,476
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	2,243	1,800	4,043
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	360	360
TOTAL		\$ 27,327	\$ 20,448	\$ 47,775

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 0401
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	INTENSIVE READING TEACHING UNITS	AVERAGE COST	AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 74,800	\$ -
0041	BAKER SCHOOL	-	74,800	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	74,800	-
0082	MEIGS MIDDLE SCHOOL	-	74,800	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	74,800	-
0121	RUCKEL MIDDLE SCHOOL	-	74,800	-
0131	DESTIN ELEMENTARY SCHOOL	-	74,800	-
0151	EDGE ELEMENTARY SCHOOL	-	74,800	-
0161	EGLIN ELEMENTARY SCHOOL	-	74,800	-
0201	LAUREL HILL SCHOOL	-	74,800	-
0211	NICEVILLE HIGH SCHOOL	-	74,800	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	74,800	-
0241	SILVER SANDS SCHOOL	-	74,800	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	74,800	-
0271	PRYOR MIDDLE SCHOOL	3.00	74,800	224,400
0281	WRIGHT ELEMENTARY SCHOOL	-	74,800	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	74,800	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	74,800	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	74,800	-
0571	PLEW ELEMENTARY SCHOOL	-	74,800	-
0581	CHOCTAW HIGH SCHOOL	-	74,800	-
0601	CRESTVIEW HIGH SCHOOL	-	74,800	-
0621	KENWOOD ELEMENTARY SCHOOL	-	74,800	-
0631	FLOROSA ELEMENTARY SCHOOL	-	74,800	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	74,800	-
0651	BRUNER MIDDLE SCHOOL	3.00	74,800	224,400
0671	LEWIS SCHOOL	-	74,800	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	74,800	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	74,800	-
0721	OKALOOSA STEM ACADEMY	-	74,800	-
0731	WALKER ELEMENTARY SCHOOL	-	74,800	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	74,800	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	74,800	-
0761	DAVIDSON MIDDLE SCHOOL	-	74,800	-
0771	DESTIN MIDDLE SCHOOL	-	74,800	-
0801	RICHBOURG SCHOOL	-	74,800	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	74,800	-
TOTAL		6.00		\$ 448,800

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 0401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2019-2020
AS OF APRIL 2019

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS LITERACY	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.10	0.35	\$ 29,616
0041	BAKER SCHOOL	0.25	0.17	0.42	28,905
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.17	0.42	27,865
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	0.40	0.38	0.78	63,556
0211	NICEVILLE HIGH SCHOOL	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.17	0.42	42,155
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.17	0.42	33,666
0271	PRYOR MIDDLE SCHOOL	0.15	0.20	0.35	28,216
0281	WRIGHT ELEMENTARY SCHOOL	0.25	0.17	0.42	29,379
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.10	0.35	32,284
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.17	0.42	35,338
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.17	0.42	36,664
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.25	0.08	0.33	23,824
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.10	0.35	31,289
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	0.20	0.35	29,508
0671	LEWIS SCHOOL	0.25	0.08	0.33	23,824
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.10	0.35	32,454
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.17	0.42	26,453
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL		4.20	2.70	6.90	\$ 554,996

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.