

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH SERVICES - SCHOOLS - PROJECT 6004 ALLOCATION & BUY-UP INFORMATION
FISCAL YEAR 2019-2020
AS OF APRIL 2019

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	UFTE X \$30.00 (A x \$30)	HEALTH SERVICES ALLOCATION - SCHOOL MAXIMUM \$30,000 (B OR MAX \$30,000)	OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	TOTAL SCHOOL ALLOCATION PLUS OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
0031	EDWINS ELEMENTARY SCHOOL	450.00	\$ 13,500	\$ 13,500	\$ 9,038	\$ 22,538	\$ 12,822	\$ 26,322
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,438.00	43,140	30,000	9,038	39,038	12,822	42,822
0051	BOB SIKES ELEMENTARY SCHOOL	836.00	25,080	25,080	9,038	34,118	12,822	37,902
0082	MEIGS MIDDLE SCHOOL	592.00	17,760	17,760	9,038	26,798	12,822	30,582
0092	SHOAL RIVER MIDDLE SCHOOL	860.00	25,800	25,800	9,038	34,838	12,822	38,622
0121	RUCKEL MIDDLE SCHOOL	1,187.50	35,625	30,000	9,038	39,038	12,822	42,822
0131	DESTIN ELEMENTARY SCHOOL	928.00	27,840	27,840	9,038	36,878	12,822	40,662
0151	EDGE ELEMENTARY SCHOOL	547.50	16,425	16,425	9,038	25,463	12,822	29,247
0161	EGLIN ELEMENTARY SCHOOL	513.50	15,405	15,405	9,038	24,443	12,822	28,227
0201	LAUREL HILL SCHOOL	360.00	10,800	10,800	9,038	19,838	12,822	23,622
0211	NICEVILLE HIGH SCHOOL	1,968.00	59,040	30,000	9,038	39,038	12,822	42,822
0222	NORTHWOOD ELEMENTARY SCHOOL	881.00	26,430	26,430	9,038	35,468	12,822	39,252
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	140.00	4,200	4,200	N/A	N/A	N/A	N/A
0251	RIVERSIDE ELEMENTARY SCHOOL	834.00	25,020	25,020	9,038	34,058	12,822	37,842
0271	PRYOR MIDDLE SCHOOL	693.00	20,790	20,790	9,038	29,828	12,822	33,612
0281	WRIGHT ELEMENTARY SCHOOL	643.00	19,290	19,290	9,038	28,328	12,822	32,112
0431	SHALIMAR ELEMENTARY SCHOOL	621.00	18,630	18,630	9,038	27,668	12,822	31,452
0541	ELLIOTT PT. ELEMENTARY SCHOOL	561.50	16,845	16,845	9,038	25,883	12,822	29,667
0561	MARY ESTHER ELEMENTARY SCHOOL	581.00	17,430	17,430	9,038	26,468	12,822	30,252
0571	PLEW ELEMENTARY SCHOOL	784.00	23,520	23,520	9,038	32,558	12,822	36,342
0581	CHOCTAW HIGH SCHOOL	1,515.00	45,450	30,000	9,038	39,038	12,822	42,822
0601	CRESTVIEW HIGH SCHOOL	1,956.00	58,680	30,000	9,038	39,038	12,822	42,822
0621	KENWOOD ELEMENTARY SCHOOL	601.68	18,050	18,050	9,038	27,088	12,822	30,872
0631	FLOROSA ELEMENTARY SCHOOL	561.00	16,830	16,830	9,038	25,868	12,822	29,652
0641	FT. WALTON BEACH HIGH SCHOOL	1,645.25	49,358	30,000	9,038	39,038	12,822	42,822
0651	BRUNER MIDDLE SCHOOL	791.75	23,753	23,753	9,038	32,791	12,822	36,575
0671	LEWIS SCHOOL	795.00	23,850	23,850	9,038	32,888	12,822	36,672
0681	LONGWOOD ELEMENTARY SCHOOL	567.00	17,010	17,010	9,038	26,048	12,822	29,832
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	132.00	N/A	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEMM ACADEMY	280.00	8,400	8,400	9,038	17,438	12,822	21,222
0731	WALKER ELEMENTARY SCHOOL	861.10	25,833	25,833	9,038	34,871	12,822	38,655
0741	BLUEWATER ELEMENTARY SCHOOL	929.10	27,873	27,873	9,038	36,911	12,822	40,695
0751	ANTIOCH ELEMENTARY SCHOOL	911.00	27,330	27,330	9,038	36,368	12,822	40,152
0761	DAVIDSON MIDDLE SCHOOL (LPN)	1,087.00	32,610	30,000	9,038	39,038	12,822	42,822
0771	DESTIN MIDDLE SCHOOL	753.00	22,590	22,590	9,038	31,628	12,822	35,412
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	87.00	2,610	2,610	N/A	N/A	N/A	N/A
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	239.00	7,170	7,170	N/A	N/A	3,784	10,954
TOTAL		29,130.88	\$ 869,967	\$ 756,064				

NOTES:

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Baker School has been allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- THE "BUY UP" COSTS REFLECTED ABOVE ARE BASED ON THE FY 2017-2018 CONTRACT AND ARE SUBJECT TO CHANGE.