

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2019-2020 WFTE
AS OF APRIL 2019**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.120	1.000	1.005	1.120	1.000	1.005	1.181	3.637	5.587	1.005	
0031	EDWINS ELEMENTARY SCHOOL	227.36	88.00	-	105.28	35.00	-	33.07	7.27	-	-	495.98
0041	BAKER SCHOOL	402.08	510.00	283.41	71.68	105.00	67.34	-	7.27	-	49.25	1,496.03
0051	BOB SIKES ELEMENTARY SCHOOL	534.24	253.00	-	66.08	38.00	-	10.63	-	-	-	901.95
0082	MEIGS MIDDLE SCHOOL	-	451.00	-	-	130.00	-	10.63	7.27	-	-	598.90
0092	SHOAL RIVER MIDDLE SCHOOL	-	701.00	-	-	157.50	-	1.77	-	-	-	860.27
0121	RUCKEL MIDDLE SCHOOL	-	923.00	-	-	262.50	-	1.18	3.64	-	-	1,190.32
0131	DESTIN ELEMENTARY SCHOOL	622.72	152.00	-	90.72	35.00	-	120.46	3.64	5.59	-	1,030.13
0151	EDGE ELEMENTARY SCHOOL	343.84	137.00	-	59.92	45.00	-	4.72	3.64	-	-	594.12
0161	EGLIN ELEMENTARY SCHOOL	427.84	69.50	-	54.88	13.00	-	-	-	-	-	565.22
0201	LAUREL HILL SCHOOL	103.04	124.00	67.34	19.04	29.00	19.10	-	-	-	12.06	373.58
0211	NICEVILLE HIGH SCHOOL	-	5.00	1,508.51	-	1.00	301.50	8.27	3.64	-	153.77	1,981.69
0222	NORTHWOOD ELEMENTARY SCHOOL	507.36	211.00	-	174.72	43.00	-	20.08	3.64	-	-	959.80
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	421.89	134.09	-	555.98
0251	RIVERSIDE ELEMENTARY SCHOOL	509.60	208.00	-	90.72	77.00	-	15.35	-	-	-	900.67
0271	PRYOR MIDDLE SCHOOL	-	495.00	-	-	143.00	-	64.96	-	-	-	702.96
0281	WRIGHT ELEMENTARY SCHOOL	330.40	135.00	-	79.52	32.00	-	129.91	-	-	-	706.83
0431	SHALIMAR ELEMENTARY SCHOOL	322.00	176.00	-	72.80	43.00	-	56.69	3.64	2.79	-	676.92
0541	ELLIOTT PT. ELEMENTARY SCHOOL	299.60	144.00	-	54.88	56.00	-	53.15	-	-	-	607.63
0561	MARY ESTHER ELEMENTARY SCHOOL	325.92	144.00	-	85.12	34.00	-	42.52	-	-	-	631.56
0571	PLEW ELEMENTARY SCHOOL	465.92	227.00	-	85.12	58.00	-	8.27	-	-	-	844.31
0581	CHOCTAW HIGH SCHOOL	-	-	1,221.08	-	-	201.00	67.32	2.73	1.40	42.21	1,535.74
0601	CRESTVIEW HIGH SCHOOL	-	-	1,394.94	-	-	296.48	11.81	3.64	-	263.31	1,970.18
0621	KENWOOD ELEMENTARY SCHOOL	299.04	172.00	-	87.36	60.50	-	27.16	3.64	1.01	-	650.71
0631	FLOROSA ELEMENTARY SCHOOL	369.60	110.00	-	64.40	45.50	-	20.08	3.64	-	-	613.22
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,297.46	-	-	207.03	33.07	-	1.40	120.60	1,659.56
0651	BRUNER MIDDLE SCHOOL	-	602.00	-	-	177.00	-	14.76	-	1.40	-	795.16
0671	LEWIS SCHOOL	169.12	428.00	-	81.76	136.00	-	4.72	7.27	5.59	-	832.46
0681	LONGWOOD ELEMENTARY SCHOOL	293.44	93.50	-	76.16	33.00	-	130.50	-	-	-	626.60
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	14.00	54.27	-	5.00	31.16	-	-	-	28.14	132.57
0721	OKALOOSA STEMM ACADEMY	-	176.00	-	49.28	60.00	-	-	-	-	-	285.28
0731	WALKER ELEMENTARY SCHOOL	532.00	212.00	-	99.68	76.00	-	7.09	10.91	0.56	-	938.24
0741	BLUEWATER ELEMENTARY SCHOOL	551.04	271.00	-	97.44	75.00	-	4.72	-	0.56	-	999.76
0751	ANTIOCH ELEMENTARY SCHOOL	579.04	238.00	-	72.80	80.00	-	11.81	3.64	-	-	985.29
0761	DAVIDSON MIDDLE SCHOOL	-	870.00	-	-	214.00	-	2.07	3.64	1.40	-	1,091.11
0771	DESTIN MIDDLE SCHOOL	-	578.00	-	-	152.00	-	27.16	-	-	-	757.16
0801	RICHBOURG SCHOOL	-	-	-	6.72	5.00	14.07	-	185.49	61.46	-	272.74
0811	SOUTHSIDE PRIMARY SCHOOL	99.68	-	-	161.28	-	-	-	21.82	-	-	282.78
TOTAL		8,314.88	8,918.00	5,827.01	1,907.36	2,456.00	1,137.68	943.93	711.96	217.25	669.34	31,103.41