School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Stipends - Special

PROJECT NUMBER: 5090

PROJECT DESCRIPTION:

Funds appropriated to this project are utilized to pay National Board Certification, Hard-to-Fill, Title I, and IEP stipends to applicable employees.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS	S				
Object Group Number	Object Group Name	Original 2017-2018 Appropriation		2018-2019 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	800,000 - 800,000	\$	800,000 - 800,000	\$	
300	Purchased Service		-		-		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves						
	Total Combined Appropriation	\$	800,000	\$	800,000	\$	

	STAFFING		
	2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical			
Total	Staff -		

OTHER INFORMATION:

Finance and Human Resources have oversight responsibility for this project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME:	Remittances, Transfers, & Fund Balance	CENTER NUMBER:	9020
PROJECT NAME:	Stipends - Special	PROJECT NUMBER:	509

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION National Board, Hard-to-Fill, Title I, and IEP stipends	5100	BASIC EDUCATION (K-12)	\$ 690,191		\$ 690,191
0210	FLORIDA RETIREMENT SYSTEM	5100	BASIC EDUCATION (K-12)	57,010		57,010
0220	FICA (SOCIAL SECURITY)	5100	BASIC EDUCATION (K-12)	52,799		52,799
	Sub-Total (Page 1 Only)			\$ 800,000		
GRAND TOTAL			\$ 800,000	\$ -	\$ 800,000	