# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Vending Commissions

5044

## **PROJECT NUMBER:**

#### **PROJECT DESCRIPTION:**

To record receipt of vending machine commissions.

## FUND SOURCE:

#### Commissions

## **APPROPRIATIONS AND STAFFING:**

	A	PPROPRIATION	S				
Object Group Number	Object Group Name	Original 2017-2018 Appropriation		18-2019 opriation	§ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - -	\$ - - - -	\$		
300	Purchased Service		-	-			
400	Energy Services		-	-			
500	Materials & Supplies		-	-			
600	Capital Outlay		-	-			
700	Other Expenses		-	-			
900	Transfers/Reserves		15,000	 12,000		(3,0	
	Total Combined Appropriation	\$	15,000	\$ 12,000	\$	(3,0	

	STA	FFING		
		2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical		-		
	Total Staff			

# **OTHER INFORMATION:**

The approving authority is the Program Director - School Food Service.

### SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME: School Food Service   PROJECT NAME: Vending Commissions			CENTER NUMBER: PROJECT NUMBER:					9008 5044		
0997	RESERVE - PROJE Vending commission	CTS ns	9890	RESERVES	\$	60,000	\$	(48,000)	\$	12,000
	Sub-Total (Page 1 O	nly)	i		\$	60,000	\$	(48,000)	\$	12,000
	GRAND TOTAL				\$	60,000	\$	(48,000)	\$	12,000