

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2018-2019

PROJECT NAME: SAI - Student Training Program

PROJECT NUMBER: 4162

PROJECT DESCRIPTION:

The Supplemental Academic Instruction allocation must be used to provide supplemental academic instruction to students enrolled in the K-12 program. Strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

This project provides schools with an additional discipline alternative. The STP program will allow students to continue their classwork and receive credit for completion thereby enabling them to continue academic progress.

FUND SOURCE: State Categorical - Supplemental Academic Instruction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
<u>Object Group Number</u>	<u>Object Group Name</u>	<u>Original 2017-2018 Appropriation</u>	<u>2018-2019 Appropriation</u>	<u>\$ Increase (Decrease)</u>
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	1,181,400	1,017,900	(163,500)
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	<u>1,181,400</u>	<u>1,017,900</u>	<u>(163,500)</u>
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 1,181,400</u>	<u>\$ 1,017,900</u>	<u>\$ (163,500)</u>

STAFFING			
	<u>2017-2018 Recommendation</u>	<u>2018-2019 Recommendation</u>	<u># Increase (Decrease)</u>
Administrative/Managerial	-	-	-
Educational Support	33.00	27.00	(6.00)
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	<u>33.00</u>	<u>27.00</u>	<u>(6.00)</u>

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - STUDENT TRAINING PROGRAM - PROJECT 4162
BUDGET AND UNIT ALLOCATION
FISCAL YEAR 2018-2019
AS OF APRIL 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	POSITION COST	TOTAL ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	1.00	\$ 37,700	\$ 37,700
0041	BAKER SCHOOL	1.00	37,700	37,700
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	37,700	37,700
0082	MEIGS MIDDLE SCHOOL	1.00	37,700	37,700
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	37,700	37,700
0121	RUCKEL MIDDLE SCHOOL	1.00	37,700	37,700
0131	DESTIN ELEMENTARY SCHOOL	-	37,700	-
0151	EDGE ELEMENTARY SCHOOL	1.00	37,700	37,700
0161	EGLIN ELEMENTARY SCHOOL	-	37,700	-
0201	LAUREL HILL SCHOOL	-	37,700	-
0211	NICEVILLE HIGH SCHOOL	1.00	37,700	37,700
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	37,700	37,700
0241	SILVER SANDS SCHOOL	1.00	37,700	37,700
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	37,700	37,700
0271	PRYOR MIDDLE SCHOOL	1.00	37,700	37,700
0281	WRIGHT ELEMENTARY SCHOOL	1.00	37,700	37,700
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	37,700	37,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	37,700	37,700
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	37,700	37,700
0571	PLEW ELEMENTARY SCHOOL	1.00	37,700	37,700
0581	CHOCTAW HIGH SCHOOL	1.00	37,700	37,700
0601	CRESTVIEW HIGH SCHOOL	1.00	37,700	37,700
0621	KENWOOD ELEMENTARY SCHOOL	-	37,700	-
0631	FLOROSA ELEMENTARY SCHOOL	1.00	37,700	37,700
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	37,700	37,700
0651	BRUNER MIDDLE SCHOOL	1.00	37,700	37,700
0671	LEWIS SCHOOL	-	37,700	-
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	37,700	37,700
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	1.00	37,700	37,700
0721	OKALOOSA STEM ACADEMY	-	37,700	-
0731	WALKER ELEMENTARY SCHOOL	1.00	37,700	37,700
0741	BLUEWATER ELEMENTARY SCHOOL	-	37,700	-
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	37,700	37,700
0761	DAVIDSON MIDDLE SCHOOL	1.00	37,700	37,700
0771	DESTIN MIDDLE SCHOOL	-	37,700	-
0801	RICHBOURG SCHOOL	-	37,700	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	37,700	-
TOTAL		27.00		\$ 1,017,900

Excerpt from The 2017 Florida Statutes

1011.62(1) Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. The categorical fund is in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment for the prior year shall use these funds, together with the funds provided in the district’s research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who have demonstrated effectiveness in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 schools. The designation of the 300 lowest-performing elementary schools must be based on the state reading assessment for the prior year. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, and other methods of improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Categorical funds for supplemental academic instruction shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds shall be provided as a supplement to the funds appropriated for the basic funding level and shall be included in the total funds of each district. The allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. In addition, districts that have elementary schools included in the 300 lowest-performing schools designation shall be allocated additional funds to assist those districts in providing intensive reading instruction to students in those schools. The amount provided shall be based on each district’s level of per-student funding in the reading instruction allocation and the supplemental academic instruction categorical fund and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. Upon recalculation of funding for the supplemental academic instruction categorical fund, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.

Excerpt from The 2017 Florida Statutes

1011.62(1) Funds for operation of schools. (Continued)

Supplemental Academic Instruction

4. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
5. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
6. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. [1003.52](#), [1003.53](#)(1)(a), (b), and (c), and [1003.54](#) shall be included in group 1 programs under subparagraph (d)3.