# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: SAI - Mentoring Services

#### PROJECT NUMBER: 4109

#### **PROJECT DESCRIPTION:**

The Supplemental Academic Instruction allocation must be used to provide supplemental academic instruction to students enrolled in the K-12 program. Strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

This project provides tutoring through the AmeriCorps Grasses in Classes program.

#### FUND SOURCE:

State Categorical - Supplemental Academic Instruction

## **APPROPRIATIONS AND STAFFING:**

	A	PPROPRIATIONS	5				
Object Group Number	Object Group Name	Original 2017-2018 Appropriation		2018-2019 Appropriation		§ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	\$	-
300	Purchased Service		37,700		43,500		5,800
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		-		-		
	<b>Total Combined Appropriation</b>	\$	37,700	\$	43,500	\$	5,800

	STAI	FFING		
		2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical			<u> </u>	-
	Total Staff			

### **OTHER INFORMATION:**

The approving authority is the Assistant Superintendent - Curriculum.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

	OST CENTER NAME: Remittances, Transfers, & Fund Balance   ROJECT NAME: SAI - Mentoring Services		CENTER NUMBER: PROJECT NUMBER:				9026 4109		
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME		AMOUNT REQUESTED	ADJUSTMENT		PROPOSED FINAL BUDGET	
0310	PROFESSIONAL & TECHNICAL SERVICE Grasses in Classes program: \$2,900 x 15 schools = \$43,500	5100	BASIC EDUCATION (K-12)	\$	43,500		\$	43,50	
	Sub-Total (Page 1 Only)			\$	43,500	\$-	\$	43,50	
GRAND TOTAL			\$	43,500	\$ -	\$	43,50		