School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Innovative Programs - All County Choir

PROJECT NUMBER:

PROJECT DESCRIPTION:

This project provides funding for the All County Choir program.

4057

FUND SOURCE:

Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

	Al	PPROPRIATION	S				
Object Group Number	Object Group Name	Original 2017-2018 Appropriation		2018-2019 Appropriation		§ Increase (Decrease	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	\$	
300	Purchased Service		2,900		2,900		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		-		-		
	Total Combined Appropriation	\$	2,900	\$	2,900	\$	

	2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional			-
Professional / Technical	-		
Total Staff			

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME: Assistant Superintendent - Curriculum			CENTER NUMBER:			9010		
PROJE	ECT NAME:	Innovative Programs - All County Choir		_	PROJECT NUMBER:			4057
OBJ		OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT		PROPOSED FINAL BUDGET
0360	Rental of Mattie K	ITAL AGREEMENTS elly Arts Center @ NWFSC for District All County Choir Idle and High School chorus programs	5100	BASIC EDUCATION (K-12)	\$ 2,900		\$	2,900
Sub-Total (Page 1 Only)					\$ 2,900	\$-	\$	2,900
	GRAND TOTAL				\$ 2,900	\$ -	\$	2,900