

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2018-2019

PROJECT NAME: Teachers Classroom Supply Assistance Program

PROJECT NUMBER: 3180

PROJECT DESCRIPTION:

The Teachers Classroom Supply Assistance Program provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. See copy of s. 1012.71, Florida Statutes, in this section. Section 1012.71(6). Florida Statutes states "For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section."

FUND SOURCE: State Categorical - Teachers Classroom Supply Assistance Program

APPROPRIATIONS AND STAFFING:

| APPROPRIATIONS | | | | |
|----------------------------|-------------------------------------|---|------------------------------------|-------------------------------|
| <u>Object Group Number</u> | <u>Object Group Name</u> | <u>Original 2017-2018 Appropriation</u> | <u>2018-2019 Appropriation</u> | <u>\$ Increase (Decrease)</u> |
| 100 / 200 | Salaries & Benefits | | | |
| | Administrative/Managerial | \$ - | \$ - | \$ - |
| | Educational Support | - | - | - |
| | Instructional | - | - | - |
| | Professional / Technical | - | - | - |
| | Subtotal - Salaries & Benefits | - | - | - |
| 300 | Purchased Service | 26,643 | 30,322 | 3,679 |
| 400 | Energy Services | - | - | - |
| 500 | Materials & Supplies | 460,545 | 545,370 | 84,825 |
| 600 | Capital Outlay | - | - | - |
| 700 | Other Expenses | - | - | - |
| 900 | Transfers/Reserves | 18,539 | 38,192 | 19,653 |
| | Total Combined Appropriation | <u>\$ 505,727</u> | <u>\$ 613,884</u> | <u>\$ 108,157</u> |

| STAFFING | | | |
|---------------------------|-------------------------------------|-------------------------------------|------------------------------|
| | <u>2017-2018 Recommendation</u> | <u>2018-2019 Recommendation</u> | <u># Increase (Decrease)</u> |
| Administrative/Managerial | - | - | - |
| Educational Support | - | - | - |
| Instructional | - | - | - |
| Professional / Technical | - | - | - |
| Total Staff | <u>-</u> | <u>-</u> | <u>-</u> |

OTHER INFORMATION:

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM - PROJECT 3180
FISCAL YEAR 2018-2019
AS OF APRIL 2017**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | FY 2017-2018 ELIGIBLE UNITS | FY 2018-2019 ESTIMATED ALLOCATION AMOUNT PER ELIGIBLE UNIT | FY 2018-2019 INITIAL ALLOCATION |
|---------------------------|--|------------------------------------|---|--|
| 0031 | EDWINS ELEMENTARY SCHOOL | 36.00 | \$ 300 | \$ 10,800 |
| 0041 | BAKER SCHOOL | 89.00 | 300 | 26,700 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 52.00 | 300 | 15,600 |
| 0082 | MEIGS MIDDLE SCHOOL | 31.00 | 300 | 9,300 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 49.00 | 300 | 14,700 |
| 0121 | RUCKEL MIDDLE SCHOOL | 55.00 | 300 | 16,500 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 57.00 | 300 | 17,100 |
| 0151 | EDGE ELEMENTARY SCHOOL | 40.00 | 300 | 12,000 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 38.00 | 300 | 11,400 |
| 0201 | LAUREL HILL SCHOOL | 33.00 | 300 | 9,900 |
| 0211 | NICEVILLE HIGH SCHOOL | 95.00 | 300 | 28,500 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 55.50 | 300 | 16,650 |
| 0241 | SILVER SANDS SCHOOL | 22.00 | 300 | 6,600 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 63.00 | 300 | 18,900 |
| 0271 | PRYOR MIDDLE SCHOOL | 41.00 | 300 | 12,300 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 45.00 | 300 | 13,500 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 47.00 | 300 | 14,100 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 44.00 | 300 | 13,200 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 39.00 | 300 | 11,700 |
| 0571 | PLEW ELEMENTARY SCHOOL | 53.00 | 300 | 15,900 |
| 0581 | CHOCTAW HIGH SCHOOL | 85.00 | 300 | 25,500 |
| 0601 | CRESTVIEW HIGH SCHOOL | 106.00 | 300 | 31,800 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 44.00 | 300 | 13,200 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 36.00 | 300 | 10,800 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 89.00 | 300 | 26,700 |
| 0651 | BRUNER MIDDLE SCHOOL | 43.00 | 300 | 12,900 |
| 0671 | LEWIS SCHOOL | 51.00 | 300 | 15,300 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 43.00 | 300 | 12,900 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 11.40 | 300 | 3,420 |
| 0721 | OKALOOSA STEMM ACADEMY | 14.00 | 300 | 4,200 |
| 0731 | WALKER ELEMENTARY SCHOOL | 57.00 | 300 | 17,100 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 62.00 | 300 | 18,600 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 58.00 | 300 | 17,400 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 51.00 | 300 | 15,300 |
| 0771 | DESTIN MIDDLE SCHOOL | 41.00 | 300 | 12,300 |
| 0801 | RICHBOURG SCHOOL | 13.00 | 300 | 3,900 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 22.00 | 300 | 6,600 |
| TOTAL | | 1,810.90 | | \$ 543,270 |

Excerpt from The 2017 Florida Statutes

1012.71 The Florida Teachers Classroom Supply Assistance Program

- (1) For purposes of the Florida Teachers Classroom Supply Assistance Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Classroom Supply Assistance Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Classroom Supply Assistance Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district and any funds received from local contributions for the Florida Teachers Classroom Supply Assistance Program, the district school board shall calculate an identical amount for each classroom teacher who is estimated to be employed by the school district or a charter school in the district on September 1 of each year, which is that teacher’s proportionate share of the total amount allocated to the district from state funds and funds received from local contributions. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. For a classroom teacher determined eligible on July 1, the district school board and each charter school board may provide the teacher with his or her total proportionate share by August 1 based on the estimate of the number of teachers who will be employed on September 1. For a classroom teacher determined eligible after July 1, the district school board and each charter school board shall provide the teacher with his or her total proportionate share by September 30. The proportionate share may be provided by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card. If a debit card is used, an identifier must be placed on the front of the debit card which clearly indicates that the card has been issued for the Florida Teachers Classroom Supply Assistance Program. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Classroom Supply Assistance Program account of the school district in which a charter school is sponsored, as applicable.

Excerpt from The 2017 Florida Statutes

1012.71 The Florida Teachers Classroom Supply Assistance Program (Continued)

- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Classroom Supply Assistance Program funds and shall include the wording: “I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Classroom Supply Assistance Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Classroom Supply Assistance Program account of the school district in which the charter school is sponsored, as applicable.”
- (6) The Department of Education and district school boards may, and are encouraged to, enter into public-private partnerships in order to increase the total amount of Florida Teachers Classroom Supply Assistance Programs funds available to classroom teachers.