# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Instructional Materials - ESE Digital Applications

PROJECT NUMBER: 3110

### PROJECT DESCRIPTION:

The Instructional Materials – ESE Digital Applications allocation is a direct allocation from State categorical funds. These funds may be used to purchase digital instructional materials for use with students with disabilities.

FUND SOURCE: State Categorical - Instructional Materials

# APPROPRIATIONS AND STAFFING:

	Α	PPROPRIATION	S			
Object Group Number Object Group Name		Original Appr	18-2019 opriation	\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$ - - - -	\$	
300	Purchased Service		33,616	36,031		2,41:
400	Energy Services		-	-		
500	Materials & Supplies		-	-		
600	Capital Outlay		-	-		
700	Other Expenses		-	-		
900	Transfers/Reserves		3,735	 4,003		268
	<b>Total Combined Appropriation</b>	\$	37,351	\$ 40,034	\$	2,683

STAFFING								
	2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)					
Administrative/Managerial	-	-	-					
Educational Support	-	-	-					
Instructional	-	-	-					
Professional / Technical								
Total	Staff -							

### **OTHER INFORMATION:**

The Program Director - Exceptional Student Education has oversight responsibility for the project.

# SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME:	Exceptional Student Education	CENTER NUMBER:	9010
PROJECT NAME:	Instructional Materials - ESE Digital Applications	PROJECT NUMBER:	3110

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	R	AMOUNT EQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0365	SOFTWARE SUBSCRIPTIONS Digital instructional materials for use with students with disabilities.	5200	EXCEPTIONAL CHILD	\$	36,031		\$ 36,031
	Sub-Total (Page 1 Only)				36,031	\$ -	\$ 36,031
	GRAND TOTAL			\$	36,031	\$ -	\$ 36,031

# SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME:	Remittances, Transfers, & Fund Balance	CENTER NUMBER:	902	
PROJECT NAME:	Instructional Materials - ESE Digital Applications	PROJECT NUMBER:	3110	

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTE	ED	ADJUSTMENT	PROPOSI FINAL BUDGE	T
0997	RESERVE - PROJECTS	9890	RESERVES	\$	4,003		\$	4,003
	Sub-Total (Page 1 Only)			\$	4,003	\$ -	\$	4,003
	GRAND TOTAL			\$	4,003	\$ -	\$	4,003