School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Lottery - Discretionary

PROJECT NUMBER: 3101

PROJECT DESCRIPTION:

The State makes an initial Discretionary Lottery allocation to each District; however, this allocation is subject to change based on the School Recognition Program funds remaining at the State level after funding the Florida School Recognition Program. Once the final Discretionary Lottery allocation is made for the fiscal year, School Boards must allocate up to \$5 per unweighted FTE to be used at the discretion of the School Advisory Council (SAC). This allocation will be made to Project 7002 – Lottery – SAC. Any funds remaining in the Discretionary Lottery project will be used to enhance educational services to students throughout the District.

FUND SOURCE: State Categorical - Discretionary Lottery

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATION	NS			
Object Group Number	Object Group Name	Origina App	l 2017-2018 ropriation	18-2019 ropriation	\$ Incre	ase (Decrease)
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$ - - - - -	\$	- - - -
300	Purchased Service		30,600	3,146		(27,454)
400	Energy Services		-	-		-
500	Materials & Supplies		-	-		-
600	Capital Outlay		-	-		-
700	Other Expenses		-	-		-
900	Transfers/Reserves		489,741	 53,455		(436,286)
	Total Combined Appropriation	\$	520,341	\$ 56,601	\$	(463,740)

	STAFFING		
	2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical			
Total	al Staff -		

OTHER INFORMATION:

The approving authority is the school principal with District oversight.

COST CENTER NAME:	AMIKids - Emerald Coast	CENTER NUMBER:	9815
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	3101

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$ 45		\$ 45
	Sub-Total (Page 1 Only)			\$ 45	\$ -	\$ 45
	GRAND TOTAL			\$ 45	\$ -	\$ 45

COST CENTER NAME:	Crestview Youth Academy	CENTER NUMBER:	981
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$ 96		\$	96
	Sub-Total (Page 1 Only)		,	\$ 96	\$ -	\$	96
	GRAND TOTAL			\$		\$	96

COST CENTER NAME:	Liza Jackson Preparatory School	CENTER NUMBER:	980
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUN REQUES	ΓED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$	1,448		\$ 1,448
	Sub-Total (Page 1 Only)	<u> </u>		\$	1,448	\$ -	\$ 1,448
	GRAND TOTAL			\$	1,448	\$ -	\$ 1,448

COST CENTER NAME:	McKay Scholarships	CENTER NUMBER:	3513
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

OBJ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED	ADJUSTMENT	PROPOSEI FINAL BUDGET	
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$ 474		\$	474
	L						
	Sub-Total (Page 1 Only)			\$ 474		\$	474
	GRAND TOTAL			\$ 474	\$ -	\$	474

COST CENTER NAME:	NWFSC Collegiate High School	CENTER NUMBER:	980:
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

OBJ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED	ADJUSTMENT		PROPOSED FINAL BUDGET	
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$ 448		\$	4	48
								_
	Sub-Total (Page 1 Only)		<u> </u>	\$ 448	\$ -		S 4.	48
	GRAND TOTAL			\$ 448		9		48
								=

COST CENTER NAME:	Okaloosa Academy	CENTER NUMBER:	980
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	I	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$	432		\$ 432
	Sub-Total (Page 1 Only)	1	ı	\$	432	\$ -	\$ 432
	GRAND TOTAL			\$	432	\$ -	\$ 432

COST CENTER NAME:	Okaloosa Regional Detention Center	CENTER NUMBER:	9813
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$ 28		\$	28
	<u> </u>						
	L						
	Sub-Total (Page 1 Only)			\$ 28		\$	28
	GRAND TOTAL			\$ 28	\$ -	\$ 	28

COST CENTER NAME:	Okaloosa Youth Academy	CENTER NUMBER:	9812
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED	USTMENT	PROPOSED FINAL BUDGET
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$ 147		\$ 147
	Sub-Total (Page 1 Only)	1		\$ 147	\$ -	\$ 147
	GRAND TOTAL			\$ 147	\$ -	\$ 147

COST CENTER NAME:	Teaching Adjudicated Youth Facility	CENTER NUMBER:	9819
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC		R	AMOUNT EQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0396	CHARTER/CONTRACT SCHOOL DISTRIBUTIONS	5100	BASIC EDUCATION (K-12)	\$	28		\$	28
	Sub-Total (Page 1 Only)			\$	28	\$ -	\$	28
	GRAND TOTAL			\$	28	\$ -	\$	28

COST CENTER NAME:	Remittances, Transfers, & Fund Balance	CENTER NUMBER:	902
PROJECT NAME:	Lottery - Discretionary	PROJECT NUMBER:	310

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS	9890	RESERVES	\$ 53,45	5		\$ 53,455
	Sub-Total (Page 1 Only)			\$ 53,45	5 \$	-	\$ 53,455
	GRAND TOTAL			\$ 53,45	5 \$	-	\$ 53,455