School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: School Instructional Contracts - District Funded

PROJECT NUMBER: 3008

PROJECT DESCRIPTION:

This project provides funding of school instructional contracts as needed.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATION	S			
Object Group Number	Object Group Name	Original Appr	2017-2018 copriation	18-2019 opriation	\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$ - - - -	\$	
300	Purchased Service		324,990	340,800		15,810
400	Energy Services		-	-		
500	Materials & Supplies		-	-		
600	Capital Outlay		-	-		
700	Other Expenses		-	-		
900	Transfers/Reserves			 		
	Total Combined Appropriation	\$	324,990	\$ 340,800	\$	15,810

STAFFING							
	2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)				
Administrative/Managerial	-	-	-				
Educational Support	-	-	-				
Instructional	-	-	-				
Professional / Technical	 _						
Total S	taff -	<u> </u>	<u> </u>				

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Information Systems.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME:	Crestview High School	CENTER NUMBER:	0601
PROJECT NAME:	School Instructional Contracts – District Funded	PROJECT NUMBER:	3008

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME]	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
	PROFESSIONAL & TECHNICAL SERVICE Okaloosa Sheriff Department contract for Criminal Justice classes at Crestview High School (Based on FY 2018 contract)	5300	VOCATIONAL AND TECHNICAL	\$	60,000		\$ 60,000
	Sub-Total (Page 1 Only)				60,000		60,000
	GRAND TOTAL			\$	60,000	\$ -	\$ 60,000

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME:	Career & Technical Education	CENTER NUMBER:	9830
PROJECT NAME:	School Instructional Contracts – District Funded	PROJECT NUMBER:	300

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME		AMOUNT EQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE Embry-Riddle Contract for aerospace/aviation classes based on FY 2019 contract. Choctawhatchee High School (approximately \$205,920), Crestview High School (approximately \$67,860), and Laurel Hill School (\$7,020)	5300	VOCATIONAL AND TECHNICAL	\$	280,800		\$ 280,800
	Sub-Total (Page 1 Only)				280,800	\$ -	\$ 280,800
GRAND TOTAL				\$	280,800	\$ -	\$ 280,800