School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Kindergarten Programs

PROJECT NUMBER: 2090

PROJECT DESCRIPTION:

This project provides funding for annual parent-teacher conferences, testing, and report card provisions for the Kindergarten program.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATION	S			
Object Group Number	Object Group Name Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	Original 2017-2018 Appropriation		8-2019 opriation	\$ Increase (Decrease)	
100 / 200		\$	215	\$ - 189 - 189	\$	- (26) - (26)
300	Purchased Service		760	-	'	(760)
400	Energy Services		-	-		-
500	Materials & Supplies		-	-		-
600	Capital Outlay		-	-		-
700	Other Expenses		14,800	13,000		(1,800)
900	Transfers/Reserves			 		-
	Total Combined Appropriation	\$	15,775	\$ 13,189	\$	(2,586)

	STA	FFING		
		2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical				
	Total Staff			

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

 COST CENTER NAME:
 Curriculum, Instruction, & Assessment
 CENTER NUMBER:
 9017

 PROJECT NAME:
 Kindergarten Programs
 PROJECT NUMBER:
 2090

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET	
0220	FICA (SOCIAL SECURITY) FICA for temporary personnel	6300	INSTR & CURR DEVEL SVC	\$	189		\$	189
0750	OTHER PERSONNEL SERVICES (TEMP) Substitute Payment for Kindergarten Conferences and Kindergarten Report Card Meetings: Conferences: Approx. 130 teachers x \$100/day x 1 day per teacher = \$13,000	6300	INSTR & CURR DEVEL SVC		13,000			13,000
	Sub-Total (Page 1 Only)					\$ -	\$	13,189
	GRAND TOTAL				13,189	\$ -	\$	13,189