School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Drug Testing

PROJECT NUMBER: 2025

PROJECT DESCRIPTION:

This project provides for drug testing in the work place.

FUND SOURCE:

Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATION	S				
Object Group Number	Object Group Name	Original 2017-2018 Appropriation		2018-2019 Appropriation		§ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$		\$	
300	Purchased Service		10,000		10,000		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves				-		
	Total Combined Appropriation	\$	10,000	\$	10,000	\$	

	STA	FFING		
		2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical		-		
	Total Staff			

OTHER INFORMATION:

The Assistant Superintendent - Human Resources has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME: Human Resources				CEN	TER NUMBER:		 9004
PROJECT NAME: Drug Testing			PRC	JECT NUMBER:		2025	
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE To provide drug and alcohol testing in the work place	7730	STAFF SERVICES	\$	10,000		\$ 10,000
Sub-Total (Page 1 Only)				\$	10,000	\$ -	\$ 10,000
GRAND TOTAL				\$	10,000	\$-	\$ 10,000