# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2018-2019

PROJECT NAME: Virtual Education Contribution

2021

**PROJECT NUMBER:** 

#### **PROJECT DESCRIPTION:**

This appropriation is provided by the State to ensure that all Virtual Education programs achieve an amount per FTE established in the General Appropriations Act.

### FUND SOURCE:

State Virtual Education Contribution

## **APPROPRIATIONS AND STAFFING:**

	A	PPROPRIATION	5				
Object Group Number	Object Group Name	Original 2017-2018 Appropriation		2018-2019 Appropriation		§ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - - -	\$	
300	Purchased Service		-		-		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		23,947		13,277		(10,6
	Total Combined Appropriation	\$	23,947	\$	13,277	\$	(10,6

	STA	FFING		
		2017-2018 Recommendation	2018-2019 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical		-		
	Total Staff			

### **OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2018-2019

COST CENTER NAME: Remittances, Transfers, & Fund Balance			_	CENTER NUMBER:	902		
PROJ	ECT NAME:	Virtual Education Contribution		-	PROJECT NUMBER:		202
OBJ		OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJ	IECTS	9890	RESERVES	\$ 13,277		\$ 13,277
	Sub-Total (Page 1 Only)				\$ 13,277		\$ 13,277
	GRAND TOTAL				\$ 13,277	\$ -	\$ 13,277