

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2017-2018 Compared to Fiscal Year 2018-2019
July 31, 2018

SCHOOL NUMBER	SCHOOL	DISCRETIONARY CARRYOVER 2017-2018	DISCRETIONARY CARRYOVER 2018-2019	INCREASE/ (DECREASE)
0031	Edwins Elementary School	\$ 4,063.23	\$ 10,250.18	\$ 6,186.95
0041	Baker School	14,296.51	71,673.05	57,376.54
0051	Bob Sikes Elementary School	28,794.51	16,510.27	(12,284.24)
0082	Meigs Middle School	13,716.07	6,797.70	(6,918.37)
0092	Shoal River Middle School	3,019.73	15,391.18	12,371.45
0121	Ruckel Middle School	9,004.43	9,767.62	763.19
0131	Destin Elementary School	44,751.30	57,272.59	12,521.29
0151	Edge Elementary School	22,199.64	20,867.91	(1,331.73)
0161	Eglin Elementary School	8,542.88	11,649.40	3,106.52
0201	Laurel Hill School	2,012.95	11,261.52	9,248.57
0211	Niceville High School	66,162.87	24,473.86	(41,689.01)
0222	Northwood Elementary School	3,052.51	30,485.51	27,433.00
0241	Silver Sands School	3,397.23	1,184.06	(2,213.17)
0251	Riverside Elementary School	16,498.33	9,532.24	(6,966.09)
0271	Pryor Middle School	680.75	1,204.53	523.78
0281	Wright Elementary School	18,748.78	54,443.65	35,694.87
0431	Shalimar Elementary School	9,189.90	21,924.58	12,734.68
0541	Elliott Point Elementary School	16,316.67	20,378.00	4,061.33
0561	Mary Esther Elementary School	14,286.08	19,897.98	5,611.90
0571	Plew Elementary School	56,960.13	73,193.12	16,232.99
0581	Choctawhatchee High School	25,109.27	4,687.40	(20,421.87)
0601	Crestview High School	13,544.36	23,124.18	9,579.82
0621	Kenwood Elementary School	35,030.75	21,777.88	(13,252.87)
0631	Florosa Elementary School	10,615.69	18,403.28	7,787.59
0641	Fort Walton Beach High School	3,206.68	(3,586.97)	(6,793.65)
0651	Bruner Middle School	11,647.03	7,794.36	(3,852.67)
0671	Lewis School	25,818.64	40,647.08	14,828.44
0681	Longwood Elementary School	26,153.72	33,533.88	7,380.16
0701	Okaloosa Technical College & CHOICE High School	2,386.17	3,222.26	836.09
0721	Okaloosa STEMM Academy	2,076.01	5,218.03	3,142.02
0731	Walker Elementary School	15,868.83	45,443.56	29,574.73
0741	Bluewater Elementary School	1,555.27	10,798.78	9,243.51
0751	Antioch Elementary School	6,251.16	21,508.46	15,257.30
0761	Davidson Middle School	21,628.63	42,074.35	20,445.72
0771	Destin Middle School	12,080.41	30,634.86	18,554.45
0801	Richbourg School	8,233.27	11,821.00	3,587.73
0811	Southside Primary School	18,646.43	22,872.38	4,225.95
Total		\$ 595,546.82	\$ 828,133.72	\$ 232,586.90