

**9830****CAREER & TECHNICAL EDUCATION***Fiscal Year 2018-2019  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	171,033.00	49,024.00	5,525.45	0.00	2,000.00	1,250.00	750.00	0.00	229,582.45
7400	0.00	0.00	31,975.09	0.00	0.00	0.00	0.00	0.00	31,975.09
<b>TOTALS:</b>	<b>171,033.00</b>	<b>49,024.00</b>	<b>37,500.54</b>	<b>0.00</b>	<b>2,000.00</b>	<b>1,250.00</b>	<b>750.00</b>	<b>0.00</b>	<b>261,557.54</b>

**PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	280,800.00	0.00	0.00	0.00	0.00	0.00	280,800.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>280,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,800.00</b>

**PROJECT: 5078 NWF MANUFACTURERS COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	182.55	0.00	43.42	0.00	0.00	0.00	225.97
6300	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>216.55</b>	<b>0.00</b>	<b>43.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.97</b>

**PROJECT: 9007 CAREER & PROFESSIONAL EDUC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	2,769.20	487.70	7,847.95	0.00	0.00	0.00	0.00	0.00	11,104.85
6300	29,477.00	14,796.28	6,212.04	0.00	0.00	0.00	0.00	0.00	50,485.32
6400	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	165.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,874.47	205,874.47
<b>TOTALS:</b>	<b>32,246.20</b>	<b>15,283.98</b>	<b>14,224.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,874.47</b>	<b>267,629.64</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>203,279.20</b>	<b>64,307.98</b>	<b>332,742.08</b>	<b>0.00</b>	<b>2,043.42</b>	<b>1,250.00</b>	<b>750.00</b>	<b>205,874.47</b>	<b>810,247.15</b>
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