

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	81,644.00	0.00	0.00	0.00	0.00	0.00	81,644.00
TOTALS:	0.00	0.00	81,644.00	0.00	0.00	0.00	0.00	0.00	81,644.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	28.00
TOTALS:	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	28.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	1,392.00
TOTALS:	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	1,392.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	891.00	0.00	0.00	0.00	0.00	0.00	891.00
TOTALS:	0.00	0.00	891.00	0.00	0.00	0.00	0.00	0.00	891.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,752.00	0.00	0.00	0.00	0.00	0.00	4,752.00
TOTALS:	0.00	0.00	4,752.00	0.00	0.00	0.00	0.00	0.00	4,752.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	256.00	0.00	0.00	0.00	0.00	0.00	256.00
TOTALS:	0.00	0.00	256.00	0.00	0.00	0.00	0.00	0.00	256.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,191.00	0.00	0.00	0.00	0.00	0.00	15,191.00
TOTALS:	0.00	0.00	15,191.00	0.00	0.00	0.00	0.00	0.00	15,191.00

9819**TEACHING ADJUDICATED YOUTH FACILITY***Fiscal Year 2018-2019
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	731.00	0.00	0.00	0.00	0.00	0.00	731.00
TOTALS:	0.00	0.00	731.00	0.00	0.00	0.00	0.00	0.00	731.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	449.00	0.00	0.00	0.00	0.00	0.00	449.00
TOTALS:	0.00	0.00	449.00	0.00	0.00	0.00	0.00	0.00	449.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	401.00	0.00	0.00	0.00	0.00	0.00	401.00
TOTALS:	0.00	0.00	401.00	0.00	0.00	0.00	0.00	0.00	401.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	105,735.00	0.00	0.00	0.00	0.00	0.00	105,735.00
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