

9818

N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2018-2019
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		224,364.00	76,254.00	263,107.00	0.00	8,500.00	2,000.00	7,500.00	0.00	581,725.00
7300		39,993.00	12,830.00	100.00	0.00	0.00	0.00	0.00	0.00	52,923.00
7800		0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
TOTALS:		264,357.00	89,084.00	264,707.00	0.00	8,500.00	2,000.00	7,500.00	11,000.00	647,148.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00
TOTALS:		0.00	0.00	16,111.00	0.00	0.00	0.00	0.00	0.00	16,111.00

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		84,933.00	21,774.00	0.00	0.00	0.00	0.00	0.00	0.00	106,707.00
TOTALS:		84,933.00	21,774.00	0.00	0.00	0.00	0.00	0.00	0.00	106,707.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,065.00	8,065.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,065.00	8,065.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	17,775.00	0.00	0.00	0.00	17,775.00
TOTALS:		0.00	0.00	0.00	0.00	17,775.00	0.00	0.00	0.00	17,775.00

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	33.10	1,122.60	0.00	0.00	1,155.70
TOTALS:		0.00	0.00	0.00	0.00	33.10	1,122.60	0.00	0.00	1,155.70

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00
TOTALS:		0.00	0.00	39,968.00	0.00	0.00	0.00	0.00	0.00	39,968.00

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	277.03	0.00	0.00	0.00	277.03
TOTALS:	0.00	0.00	0.00	0.00	277.03	0.00	0.00	0.00	277.03

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
TOTALS:	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	146,263.00	49,292.94	0.00	0.00	0.00	0.00	0.00	0.00	195,555.94
TOTALS:	146,263.00	49,292.94	0.00	0.00	0.00	0.00	0.00	0.00	195,555.94

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00
TOTALS:	6,000.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21.29	0.00	0.00	0.00	21.29
TOTALS:	0.00	0.00	0.00	0.00	21.29	0.00	0.00	0.00	21.29

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	31.44	0.00	0.00	0.00	0.00	2,168.56	0.00	2,200.00
TOTALS:	0.00	31.44	0.00	0.00	0.00	0.00	2,168.56	0.00	2,200.00

SCHOOL/DEPT

TOTALS:	501,553.00	161,157.38	320,786.00	0.00	28,706.42	3,122.60	9,668.56	19,065.00	1,044,058.96
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