

9815**AMIKIDS EMERALD COAST***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	12,289.00	0.00	0.00	0.00	0.00	0.00	12,289.00
TOTALS:	0.00	0.00	12,289.00	0.00	0.00	0.00	0.00	0.00	12,289.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00
TOTALS:	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	45.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,348.00	0.00	0.00	0.00	0.00	0.00	2,348.00
TOTALS:	0.00	0.00	2,348.00	0.00	0.00	0.00	0.00	0.00	2,348.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,426.00	0.00	0.00	0.00	0.00	0.00	1,426.00
TOTALS:	0.00	0.00	1,426.00	0.00	0.00	0.00	0.00	0.00	1,426.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	136,989.00	0.00	0.00	0.00	0.00	0.00	136,989.00
TOTALS:	0.00	0.00	136,989.00	0.00	0.00	0.00	0.00	0.00	136,989.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	552.00	0.00	0.00	0.00	0.00	0.00	552.00
TOTALS:	0.00	0.00	552.00	0.00	0.00	0.00	0.00	0.00	552.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,170.00	0.00	0.00	0.00	0.00	0.00	1,170.00
TOTALS:	0.00	0.00	1,170.00	0.00	0.00	0.00	0.00	0.00	1,170.00

9815**AMIKIDS EMERALD COAST***Fiscal Year 2018-2019
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	35,698.00	0.00	0.00	0.00	0.00	0.00	35,698.00
TOTALS:	0.00	0.00	35,698.00	0.00	0.00	0.00	0.00	0.00	35,698.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	809.00	0.00	0.00	0.00	0.00	0.00	809.00
TOTALS:	0.00	0.00	809.00	0.00	0.00	0.00	0.00	0.00	809.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00	0.00	1,317.00
TOTALS:	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00	0.00	1,317.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	192,643.00	0.00	0.00	0.00	0.00	0.00	192,643.00
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