

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	73,625.00	0.00	0.00	0.00	0.00	0.00	73,625.00
6300		7,685.00	2,374.00	0.00	0.00	0.00	0.00	0.00	0.00	10,059.00
TOTALS:		7,685.00	2,374.00	73,625.00	0.00	0.00	0.00	0.00	0.00	83,684.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	28.00
TOTALS:		0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	28.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,447.00	0.00	0.00	0.00	0.00	0.00	1,447.00
TOTALS:		0.00	0.00	1,447.00	0.00	0.00	0.00	0.00	0.00	1,447.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	891.00	0.00	0.00	0.00	0.00	0.00	891.00
TOTALS:		0.00	0.00	891.00	0.00	0.00	0.00	0.00	0.00	891.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	5,004.00	0.00	0.00	0.00	0.00	0.00	5,004.00
TOTALS:		0.00	0.00	5,004.00	0.00	0.00	0.00	0.00	0.00	5,004.00

PROJECT: 3180		TEACHERS CLASSRM SUPPLY ASST								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	307.00	0.00	0.00	0.00	0.00	0.00	307.00
TOTALS:		0.00	0.00	307.00	0.00	0.00	0.00	0.00	0.00	307.00

PROJECT: 6123		READING INSTRUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	731.00	0.00	0.00	0.00	0.00	0.00	731.00
TOTALS:		0.00	0.00	731.00	0.00	0.00	0.00	0.00	0.00	731.00

9813**OKALOOSA REGIONAL DETENTION CENTER***Fiscal Year 2018-2019
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	22,034.00	0.00	0.00	0.00	0.00	0.00	22,034.00
TOTALS:	0.00	0.00	22,034.00	0.00	0.00	0.00	0.00	0.00	22,034.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	539.00	0.00	0.00	0.00	0.00	0.00	539.00
TOTALS:	0.00	0.00	539.00	0.00	0.00	0.00	0.00	0.00	539.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	481.00	0.00	0.00	0.00	0.00	0.00	481.00
TOTALS:	0.00	0.00	481.00	0.00	0.00	0.00	0.00	0.00	481.00

SCHOOL/DEPT

TOTALS:	7,685.00	2,374.00	105,087.00	0.00	0.00	0.00	0.00	0.00	115,146.00
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