

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	378,207.00	0.00	0.00	0.00	0.00	0.00	378,207.00
6300		38,427.00	12,870.00	0.00	0.00	0.00	0.00	0.00	0.00	51,297.00
<b>TOTALS:</b>		<b>38,427.00</b>	<b>12,870.00</b>	<b>378,207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429,504.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	147.00	0.00	0.00	0.00	0.00	0.00	147.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	7,436.00	0.00	0.00	0.00	0.00	0.00	7,436.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>7,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,436.00</b>

<b>PROJECT: 3107</b>		<b>SAFE SCHOOLS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	4,633.00	0.00	0.00	0.00	0.00	0.00	4,633.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>4,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,633.00</b>

<b>PROJECT: 3161</b>		<b>SAI - SUPPLEMENTAL ACAD INSTR</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	25,689.00	0.00	0.00	0.00	0.00	0.00	25,689.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>25,689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,689.00</b>

<b>PROJECT: 3180</b>		<b>TEACHERS CLASSRM SUPPLY ASST</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,483.00	0.00	0.00	0.00	0.00	0.00	1,483.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,483.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,483.00</b>

<b>PROJECT: 6123</b>		<b>READING INSTRUCTION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	3,803.00	0.00	0.00	0.00	0.00	0.00	3,803.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,803.00</b>

**9812****OKALOOSA YOUTH ACADEMY***Fiscal Year 2018-2019  
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	113,126.00	0.00	0.00	0.00	0.00	0.00	113,126.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>113,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,126.00</b>

**PROJECT: 8150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,605.00	0.00	0.00	0.00	0.00	0.00	2,605.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,327.00	0.00	0.00	0.00	0.00	0.00	2,327.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,327.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>38,427.00</b>	<b>12,870.00</b>	<b>539,456.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,753.00</b>
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