

9811**CRESTVIEW YOUTH ACADEMY***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	253,848.00	0.00	0.00	0.00	0.00	0.00	253,848.00
6300	30,741.00	9,495.00	0.00	0.00	0.00	0.00	0.00	0.00	40,236.00
TOTALS:	30,741.00	9,495.00	253,848.00	0.00	0.00	0.00	0.00	0.00	294,084.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00
TOTALS:	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	96.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,947.00	0.00	0.00	0.00	0.00	0.00	4,947.00
TOTALS:	0.00	0.00	4,947.00	0.00	0.00	0.00	0.00	0.00	4,947.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,030.00	0.00	0.00	0.00	0.00	0.00	3,030.00
TOTALS:	0.00	0.00	3,030.00	0.00	0.00	0.00	0.00	0.00	3,030.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,660.00	0.00	0.00	0.00	0.00	0.00	16,660.00
TOTALS:	0.00	0.00	16,660.00	0.00	0.00	0.00	0.00	0.00	16,660.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	972.00	0.00	0.00	0.00	0.00	0.00	972.00
TOTALS:	0.00	0.00	972.00	0.00	0.00	0.00	0.00	0.00	972.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,487.00	0.00	0.00	0.00	0.00	0.00	2,487.00
TOTALS:	0.00	0.00	2,487.00	0.00	0.00	0.00	0.00	0.00	2,487.00

9811**CRESTVIEW YOUTH ACADEMY***Fiscal Year 2018-2019
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	73,366.00	0.00	0.00	0.00	0.00	0.00	73,366.00
TOTALS:	0.00	0.00	73,366.00	0.00	0.00	0.00	0.00	0.00	73,366.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,707.00	0.00	0.00	0.00	0.00	0.00	1,707.00
TOTALS:	0.00	0.00	1,707.00	0.00	0.00	0.00	0.00	0.00	1,707.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00	0.00	1,524.00
TOTALS:	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00	0.00	1,524.00

SCHOOL/DEPT

TOTALS:	30,741.00	9,495.00	358,637.00	0.00	0.00	0.00	0.00	0.00	398,873.00
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