

9807**LIZA JACKSON PREPARATORY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,256,783.00	0.00	0.00	0.00	0.00	0.00	4,256,783.00
7800	0.00	0.00	211,934.00	0.00	0.00	0.00	0.00	0.00	211,934.00
TOTALS:	0.00	0.00	4,468,717.00	0.00	0.00	0.00	0.00	0.00	4,468,717.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,448.00	0.00	0.00	0.00	0.00	0.00	1,448.00
TOTALS:	0.00	0.00	1,448.00	0.00	0.00	0.00	0.00	0.00	1,448.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	66,701.00	0.00	0.00	0.00	0.00	0.00	66,701.00
TOTALS:	0.00	0.00	66,701.00	0.00	0.00	0.00	0.00	0.00	66,701.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	45,597.00	0.00	0.00	0.00	0.00	0.00	45,597.00
TOTALS:	0.00	0.00	45,597.00	0.00	0.00	0.00	0.00	0.00	45,597.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	237,599.00	0.00	0.00	0.00	0.00	0.00	237,599.00
TOTALS:	0.00	0.00	237,599.00	0.00	0.00	0.00	0.00	0.00	237,599.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,359.00	0.00	0.00	0.00	0.00	0.00	16,359.00
TOTALS:	0.00	0.00	16,359.00	0.00	0.00	0.00	0.00	0.00	16,359.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	959,216.00	0.00	0.00	0.00	0.00	0.00	959,216.00
TOTALS:	0.00	0.00	959,216.00	0.00	0.00	0.00	0.00	0.00	959,216.00

9807**LIZA JACKSON PREPARATORY SCHOOL***Fiscal Year 2018-2019
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,427.00	0.00	0.00	0.00	0.00	0.00	37,427.00
TOTALS:	0.00	0.00	37,427.00	0.00	0.00	0.00	0.00	0.00	37,427.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,941.00	0.00	0.00	0.00	0.00	0.00	23,941.00
TOTALS:	0.00	0.00	23,941.00	0.00	0.00	0.00	0.00	0.00	23,941.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,379.00	0.00	0.00	0.00	0.00	0.00	21,379.00
TOTALS:	0.00	0.00	21,379.00	0.00	0.00	0.00	0.00	0.00	21,379.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	5,878,384.00	0.00	0.00	0.00	0.00	0.00	5,878,384.00
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