

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,276,065.00	0.00	0.00	0.00	0.00	0.00	1,276,065.00
7800	0.00	0.00	75,060.00	0.00	0.00	0.00	0.00	0.00	75,060.00
TOTALS:	0.00	0.00	1,351,125.00	0.00	0.00	0.00	0.00	0.00	1,351,125.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	448.00	0.00	0.00	0.00	0.00	0.00	448.00
TOTALS:	0.00	0.00	448.00	0.00	0.00	0.00	0.00	0.00	448.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	115,042.00	0.00	0.00	0.00	0.00	0.00	115,042.00
TOTALS:	0.00	0.00	115,042.00	0.00	0.00	0.00	0.00	0.00	115,042.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,098.00	0.00	0.00	0.00	0.00	0.00	14,098.00
TOTALS:	0.00	0.00	14,098.00	0.00	0.00	0.00	0.00	0.00	14,098.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	76,870.00	0.00	0.00	0.00	0.00	0.00	76,870.00
TOTALS:	0.00	0.00	76,870.00	0.00	0.00	0.00	0.00	0.00	76,870.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,293.00	0.00	0.00	0.00	0.00	0.00	5,293.00
TOTALS:	0.00	0.00	5,293.00	0.00	0.00	0.00	0.00	0.00	5,293.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	245,878.00	0.00	0.00	0.00	0.00	0.00	245,878.00
TOTALS:	0.00	0.00	245,878.00	0.00	0.00	0.00	0.00	0.00	245,878.00

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2018-2019
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,572.00	0.00	0.00	0.00	0.00	0.00	11,572.00
TOTALS:	0.00	0.00	11,572.00	0.00	0.00	0.00	0.00	0.00	11,572.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,746.00	0.00	0.00	0.00	0.00	0.00	7,746.00
TOTALS:	0.00	0.00	7,746.00	0.00	0.00	0.00	0.00	0.00	7,746.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,917.00	0.00	0.00	0.00	0.00	0.00	6,917.00
TOTALS:	0.00	0.00	6,917.00	0.00	0.00	0.00	0.00	0.00	6,917.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,834,989.00	0.00	0.00	0.00	0.00	0.00	1,834,989.00
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