

**9800****OKALOOSA ACADEMY***Fiscal Year 2018-2019  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,214,145.00	0.00	0.00	0.00	0.00	0.00	1,214,145.00
7800	0.00	0.00	81,242.00	0.00	0.00	0.00	0.00	0.00	81,242.00
TOTALS:	0.00	0.00	1,295,387.00	0.00	0.00	0.00	0.00	0.00	1,295,387.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	432.00	0.00	0.00	0.00	0.00	0.00	432.00
TOTALS:	0.00	0.00	432.00	0.00	0.00	0.00	0.00	0.00	432.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,237.00	0.00	0.00	0.00	0.00	0.00	21,237.00
TOTALS:	0.00	0.00	21,237.00	0.00	0.00	0.00	0.00	0.00	21,237.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,596.00	0.00	0.00	0.00	0.00	0.00	13,596.00
TOTALS:	0.00	0.00	13,596.00	0.00	0.00	0.00	0.00	0.00	13,596.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	74,075.00	0.00	0.00	0.00	0.00	0.00	74,075.00
TOTALS:	0.00	0.00	74,075.00	0.00	0.00	0.00	0.00	0.00	74,075.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	5,100.00
TOTALS:	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00	5,100.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	236,800.00	0.00	0.00	0.00	0.00	0.00	236,800.00
TOTALS:	0.00	0.00	236,800.00	0.00	0.00	0.00	0.00	0.00	236,800.00

**9800****OKALOOSA ACADEMY***Fiscal Year 2018-2019  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,160.00	0.00	0.00	0.00	0.00	0.00	11,160.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>11,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,160.00</b>

**PROJECT: 8150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,464.00	0.00	0.00	0.00	0.00	0.00	7,464.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>7,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,464.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,665.00	0.00	0.00	0.00	0.00	0.00	6,665.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>6,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,665.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,671,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,671,916.00</b>
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