

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	45,671.79	0.00	377.90	0.00	0.00	0.00	46,049.69
8100		2,835,740.00	1,223,162.00	72,011.02	100,600.00	63,842.83	10,944.96	4,800.00	0.00	4,311,100.81
<b>TOTALS:</b>		<b>2,835,740.00</b>	<b>1,223,162.00</b>	<b>117,682.81</b>	<b>100,600.00</b>	<b>64,220.73</b>	<b>10,944.96</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,357,150.50</b>

<b>PROJECT: 0010</b>		<b>GROUNDS/BEAUTIFICATION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	359,463.64	0.00	0.00	0.00	0.00	0.00	359,463.64
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>359,463.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,463.64</b>

<b>PROJECT: 0030</b>		<b>ROOFING WARRANTIES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	81,720.73	0.00	0.00	0.00	0.00	0.00	81,720.73
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>81,720.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,720.73</b>

<b>PROJECT: 1020</b>		<b>MAINTENANCE-VENDING COMMISSION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	376.84	0.00	0.00	0.00	376.84
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.84</b>

<b>PROJECT: 2012</b>		<b>A/C FILTERS &amp; LIGHT BULBS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	136,500.00	0.00	0.00	0.00	136,500.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,500.00</b>

<b>PROJECT: 2099</b>		<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		106,550.00	62,737.00	13,954.68	8,200.00	64,553.32	16,492.00	0.00	0.00	272,487.00
<b>TOTALS:</b>		<b>106,550.00</b>	<b>62,737.00</b>	<b>13,954.68</b>	<b>8,200.00</b>	<b>64,553.32</b>	<b>16,492.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,487.00</b>

<b>PROJECT: 2192</b>		<b>PAVING COUNTYWIDE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	315,475.03	0.00	0.00	315,475.03
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315,475.03</b>	<b>0.00</b>	<b>0.00</b>	<b>315,475.03</b>

**9409****MAINTENANCE***Fiscal Year 2018-2019  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,153.45	0.00	11,521.31	23,870.65	0.00	0.00	36,545.41
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.45</b>	<b>0.00</b>	<b>11,521.31</b>	<b>23,870.65</b>	<b>0.00</b>	<b>0.00</b>	<b>36,545.41</b>

**PROJECT: 2916 BAKER - SEWER PLANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	54,125.65	0.00	0.00	0.00	0.00	0.00	54,125.65
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>54,125.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,125.65</b>

**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	9,091.16	0.00	9,091.16
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,091.16</b>	<b>0.00</b>	<b>9,091.16</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,942,290.00</b>	<b>1,285,899.00</b>	<b>628,100.96</b>	<b>108,800.00</b>	<b>277,172.20</b>	<b>366,782.64</b>	<b>13,891.16</b>	<b>0.00</b>	<b>5,622,935.96</b>
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