

9313**TRANSPORTATION - SOUTH***Fiscal Year 2018-2019
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,270,634.00	1,444,296.00	34,019.72	340,513.00	284,472.49	2,900.00	6,309.35	0.00	4,383,144.56
7900	0.00	0.00	13,720.00	20,000.00	0.00	0.00	0.00	0.00	33,720.00
TOTALS:	2,270,634.00	1,444,296.00	47,739.72	360,513.00	284,472.49	2,900.00	6,309.35	0.00	4,416,864.56

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,827.57	0.00	4,098.16	3,398.89	0.00	0.00	19,324.62
TOTALS:	0.00	0.00	11,827.57	0.00	4,098.16	3,398.89	0.00	0.00	19,324.62

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	428.03	0.00	0.00	0.00	428.03
TOTALS:	0.00	0.00	0.00	0.00	428.03	0.00	0.00	0.00	428.03

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	16,326.99	2,750.82	0.00	0.00	0.00	0.00	0.00	0.00	19,077.81
TOTALS:	16,326.99	2,750.82	0.00	0.00	0.00	0.00	0.00	0.00	19,077.81

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	14,271.80	2,939.85	0.00	0.00	0.00	0.00	0.00	0.00	17,211.65
TOTALS:	14,271.80	2,939.85	0.00	0.00	0.00	0.00	0.00	0.00	17,211.65

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	34,077.10	6,217.24	0.00	0.00	0.00	0.00	0.00	0.00	40,294.34
TOTALS:	34,077.10	6,217.24	0.00	0.00	0.00	0.00	0.00	0.00	40,294.34

SCHOOL/DEPT

TOTALS:	2,335,309.89	1,456,203.91	59,567.29	360,513.00	288,998.68	6,298.89	6,309.35	0.00	4,513,201.01
----------------	---------------------	---------------------	------------------	-------------------	-------------------	-----------------	-----------------	-------------	---------------------