

9213

TRANSPORTATION - CENTRAL

Fiscal Year 2018-2019
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,501,936.00	870,193.55	15,005.15	219,650.00	230,050.00	2,800.00	1,854.62	0.00	2,841,489.32
TOTALS:	1,501,936.00	870,193.55	15,005.15	219,650.00	230,050.00	2,800.00	1,854.62	0.00	2,841,489.32

PROJECT: 3032 TRANS CENTRAL - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	672.97	0.00	0.00	0.00	672.97
TOTALS:	0.00	0.00	0.00	0.00	672.97	0.00	0.00	0.00	672.97

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	16,528.60	2,890.01	0.00	0.00	0.00	0.00	0.00	0.00	19,418.61
TOTALS:	16,528.60	2,890.01	0.00	0.00	0.00	0.00	0.00	0.00	19,418.61

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	8,205.31	0.00	8,205.31
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	8,205.31	0.00	8,205.31

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	11,073.09	1,761.74	0.00	0.00	0.00	0.00	0.00	0.00	12,834.83
TOTALS:	11,073.09	1,761.74	0.00	0.00	0.00	0.00	0.00	0.00	12,834.83

PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	19,213.29	3,056.82	0.00	0.00	0.00	0.00	0.00	0.00	22,270.11
TOTALS:	19,213.29	3,056.82	0.00	0.00	0.00	0.00	0.00	0.00	22,270.11

SCHOOL/DEPT

TOTALS:	1,548,750.98	877,902.12	15,005.15	219,650.00	230,722.97	2,800.00	10,059.93	0.00	2,904,891.15
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